



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: June 3, 2019

Re: Authorizing a connection agreement with the Boone County Regional Sewer District for sewer connection of the proposed Perche Ridge Subdivision located on West Gillespie Bridge Road to the City's wastewater collection and treatment system

## Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the City Manager to execute a connection agreement with the Boone County Regional Sewer District. This agreement allows the sewer district to connect customers in the proposed Perche Ridge Subdivision, located on West Gillespie Bridge Road, as shown on Exhibit A of the agreement, to the City's wastewater collection and treatment system.

## Discussion

A subdivision called Perche Ridge is proposed on West Gillespie Bridge Road, shown on Exhibit A of the attached agreement. This property is located outside the current City Limits and is not contiguous to the City. The City's regional wastewater treatment plant is capable of providing wastewater treatment for this area. It is feasible to connect the sewer system for this development to the City's collection system, making construction of a new wastewater treatment system to serve this area unnecessary.

Policy resolution 115-97A requires properties that are not contiguous to the City Limits to enter into an annexation agreement prior to receiving City sewer services. The required annexation agreement for this property is on the agenda for Council consideration.

The Boone County Regional Sewer District is the sewer service provider for areas in unincorporated Boone County. This connection agreement allows the District to connect the collection system for this subdivision to the City's wastewater collection and treatment system. This agreement is similar to other agreements currently in place between the District and the City. The District will be responsible for maintenance of the collection system up to the point of connection with the City's system and the City will provide wastewater treatment. The sewer district will pay the City 100% of the monthly base charge for each property connected to the City's system and 80% of the monthly volume charge for each property.

## Fiscal Impact

Short-Term Impact: As homes are constructed, each lot would pay a connection fee of \$3600 until the property is annexed at which time the connection fee would be \$2400. This would be between \$81,000.00 and \$122,400.00. The average monthly sewer revenue would be \$20.31 per lot, based on an average water use of 4 ccf per month.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Long-Term Impact: The average monthly sewer bill would be \$20.31 per lot, based on an average water use of 4 ccf per month. At full development, 34 lots, the annual sewer revenue would be \$8,286.48.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
09/07/2018	Ordinance 23663 – authorizing a connection agreement with Boone County Regional Sewer District for sewer connection of the proposed Clear Creek Subdivision located on Highway 163 to the City’s wastewater collection and treatment system.
02/19/2018	Ordinance 23485 – authorizing Amendment 8 to the general cooperative agreement with the Boone County Regional Sewer District relating to sewer service to property located on State Highway HH...
12/05/2016	Ordinance 23020 - authorizing Amendment No. 7 to the general cooperative agreement with the Boone County Regional Sewer District relating to sewer service to property within Arrowhead Lake Estates – University Estates...
04/04/2016	Ordinance 22779 - authorizing Amendment No. 4 to the general cooperative agreement with the Boone County Regional Sewer District relating to sewer service within Happy Hollow Estates...
08/17/2015	Ordinance 22555 - authorizing Amendment 3 to the general cooperative agreement with the Boone County Regional Sewer District relating to sewer service within the Midway area and financial participation in the construction of the Henderson Branch Sewer Extension project...
05/05/2014	Ordinance 22052 - authorizing Amendment No, 2 to the general cooperative agreement with the Boone County Regional Sewer District relating to sewer service within Abilene Acres Subdivision...
01/22/2013	Resolution 22-13 - authorizing an amendment to the cooperative agreement with Boone County Regional Sewer District relating to sewer construction in the Grindstone Creek Watershed, Upper North Fork, Hominy Branch Watershed and the Little Cedar Creek



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

03/04/2013	Watershed. Resolution 49-13 - authorizing Amendment No. 1 to the general cooperative agreement with the Boone County Regional Sewer District relating to sewer service within the Water's Edge, Lakeland Acres, Lakewood Estates, Lakewood Villas and Pin Oak Subdivision service area.
03/07/2011	Ordinance 20898 - authorizing a general cooperative agreement with the Boone County Regional Sewer District relating to sewers in the Highway HH service area, Westwood Meadows Subdivision, El Ray Heights Subdivision, Cow Branch Watershed, Little Bonne Femme Pump Station and Jerry Morris Subdivision...
01/19/2010	Ordinance 20538 - authorizing the City Manager to execute a cooperative agreement with Boone County Regional Sewer District relating to sewer construction in the Grindstone Creek Watershed, Upper North Fork, Hominy Branch Watershed and the Little Cedar Creek Watershed...
12/04/2009	Ordinance 20167 - authorizing the City Manager to execute a waste water treatment capacity allocation permit with the Boone County Regional Sewer District...
10/19/2009	Ordinance 20454 - authorizing the City Manager to execute an amendment to the agreement with Boone County Regional Sewer District for construction of the Sunrise Estates Pump Station Interceptor and the North Grindstone Outfall Sewer Phase 1 Projects...
10/19/2009	Ordinance 20455 - authorizing an amendment to the agreement with the Boone County Regional Sewer District relating to sanitary sewer service for property located in Sugar Tree Hills Subdivision, Spring Park Subdivision and Arrowhead Lake Estates/University Estates Subdivisions...
08/18/2008	Ordinance 20018 - authorizing the City Manager to execute an interconnection amendment with Boone County Regional Sewer District for property located in Sunrise Estates Subdivision...
09/17/2007	Ordinance 19660 - authorizing an agreement with the Boone County Regional Sewer District relating to sanitary sewer service for property located in Sugar Tree Hills Subdivision, Spring Park Subdivision and Arrowhead Lake Estates/University Estates Subdivisions...
08/15/2006	Ordinance 19083 - authorizing the City Manager to execute an agreement with Boone County Regional Sewer District relating to sanitary sewer service for property located in Happy Hollow Estates Subdivision, W B Smith Subdivision, Walnut Brook Subdivision, Country Farms Subdivision, Bearfield Valley Subdivision and Persimmon Road...
03/10/2005	Ordinance 18430 - authorizing the City Manager to execute a cooperative agreement with Boone County Regional Sewer



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

04/03/2004	District relating to sewer construction in the Grindstone Creek Watershed... Ordinance 18065 – authorizing the City Manager to execute a sewer purchase and interconnection agreement with Boone County Regional Sewer District for property located in Boone Industrial Park and Gaslight Acres...
03/22/2002	Ordinance 17219 - authorizing the City Manager to execute an interconnection agreement with Boone County Regional Sewer District...
01/10/2002	Ordinance 17126 - authorizing the City Manager to execute an interconnection agreement with Boone County Regional Sewer District: waiving the annexation agreement requirement for Walnut Brook, Good-Time Acres, Southbrook and Old Plank Subdivision area...
05/11/2001	Ordinance 16889 - authorizing the City Manager to execute an interconnection agreement with Boone County Regional Sewer District: waiving the annexation agreement requirement for the Leisure Hills Subdivision area...
05/07/2001	Resolution 97-01 – authorizing an agreement with Boone County Regional Sewer District.
02/20/2000	Resolution 25-00 – authorizing an amendment to the agreement with Boone County Regional Sewer District relating to the construction of the C-6 trunk sewer line.
09/07/1999	Ordinance 16145 - authorizing an interconnection agreement with Boone County Regional Sewer District relating to the construction of the C-6 trunk sewer line: waiving the annexation agreement requirement for the Bearfield Subdivision area...
03/16/1999	Ordinance 16947 – accepting a bill of sale for sewer facilities from Boone County Regional Sewer District; accepting assignment of sewer easements...
	There are an additional 22 agreements dating back to 1986 with the Boone County Regional Sewer District that are no longer necessary and have become obsolete or expired and have been renewed with the agreements listed above.

## Suggested Council Action

Approve the ordinance authorizing the City Manager to execute the connection agreement with the Boone County Regional Sewer District.