



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: April 15, 2019

Re: Grant award agreement amendment with the Missouri Foundation for Health and Columbia Center for Urban Agriculture for the Clary-Shy Agriculture Park

Executive Summary

The Parks and Recreation Department is requesting Council approval to authorize the City Manager to execute an amendment of an existing grant with the Missouri Foundation for Health (MFH) and the Columbia Center for Urban Agriculture (CCUA). The grant agreement with the Missouri Foundation for Health and the Columbia Center for Urban Agriculture was originally approved on August 21, 2017 (Resolution 115-17). The original agreement included grant funding from the Missouri Foundation for Health totaling \$700,000, which is being used to supplement the construction and programming costs of the Clary-Shy Agriculture Park. The amendment to the original agreement will direct all construction funding (\$150,000) to the operations complex for CCUA and change the responsibilities and funding for the community food assessment from a local contractor to a staff member with CCUA. Staff does not anticipate any delays in completion of the work associated with the MFH grant and the agreement will conclude on August 21, 2021.

Discussion

On August 21, 2017, the City Council approved a grant award agreement with the Missouri Foundation for Health (MFH) and the Columbia Center for Urban Agriculture (CCUA). The grant award, totaling \$700,000, is being used to supplement the construction and programming costs of the Clary-Shy Agriculture Park. The grant from MFH focuses on three key outcomes including a community food assessment, supplementing funding for capital construction costs and programming at the park by CCUA staff after completion of the capital construction.

The grant award agreement amendment with the Missouri Foundation for Health and Columbia Center for Urban Agriculture makes two changes to the original agreement:

1. The capital construction funding was originally split between the Operations Complex (\$100,000) and Office (\$50,000). Park staff and CCUA staff are requesting to change the budget for capital construction to have all \$150,000 go toward the Operations Complex. The change in funding allocation is due to project timing. The Operations Complex, which will be used to store equipment and materials for maintenance and programming at the Clary-Shy Agriculture Park, is ready for construction in 2019. Fundraising for the office, commercial kitchen and event space will take place over the next two years and the building may not be ready for construction before the grant terminates on August 21, 2021.



- The community food assessment and agriculture park programming assessment portions of the grant were originally going to be completed by an outside contractor working with the Columbia Center for Urban Agriculture. The individual that was hired to do this work has moved out of state, so CCUA is proceeding with hiring an Assessment Manager to complete the work. The Assessment Manager will be an employee of CCUA and the changes in the budget for the grant reflect this change in personnel.

Staff does not anticipate any delays in completion of the work associated with the Missouri Foundation for Health grant at the Clary-Shy Agriculture Park and the agreement with MFH and CCUA will conclude on August 21, 2021.

Fiscal Impact

Short-Term Impact: There is no change to the total funding associated with the grant.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Social Equity, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

| Date | Action |
|-----------|--|
| 8/21/2017 | R115-17: Authorizing a grant award agreement with The Missouri Foundation for Health and Columbia Center for Urban Agriculture for a community food assessment and for construction and programming costs associated with the Clary-Shy Agriculture Park. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3130858&GUID=F0B0A055-CE60-4843-BE6C-BB9A8C8C782E&Options=&Search= |

Suggested Council Action

Approve the legislation authorizing the City Manager to execute a grant award agreement amendment with the Missouri Foundation for Health (MFH) and the Columbia Center for Urban Agriculture (CCUA).