



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: May 16, 2016

Re: Amendment to Software License & Services Agreement with SunGard Public Sector, Inc. for Police Records Management software.

Executive Summary

Staff has prepared for Council consideration a Resolution authorizing the Second Amendment to the Software License and Services Agreement with SunGard Public Sector, Inc. for Police Records Management System (RMS) software.

Discussion

After further review by SunGard Public Sector, Inc. it was determined that the addition of the Canine module is needed to provide the proper functionality of the Records Management System (RMS). The addition of this module is crucial to a successful implementation of the Police Records Management System (RMS) software program.

Fiscal Impact

Short-Term Impact: Second Amendment additional cost of \$3,320.00 which will be paid from remaining available budget in the Records Management System Capital Improvement Project (CIP#00498). This brings the total License & Software Agreement with SunGard Public Sector, Inc. to \$1,107,573.12 for the Records Management System (RMS) software.

Long-Term Impact: Second Amendment additional cost for Annual Software Maintenance is \$768.00. This brings the total Annual Software Maintenance (including all upgrades) to \$73,026.00 for the Records Management System (RMS) software.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Governance & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

| Date | Action |
|------------|---|
| 12/07/2015 | R190-15: First Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc. for Police Records Management System (RMS) software. |
| 06/15/2015 | R102-15: Original Software License & Services Agreement with SunGard Public Sector, Inc. for Police Records Management System (RMS) software. |

Suggested Council Action

Should Council agree, staff recommends passage of the legislation for the Second Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc. for Police Records Management System (RMS) software.