



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: September 7, 2021

Re: Authorizing construction of PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project; calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contract.

Executive Summary

Staff has prepared for the council consideration an ordinance authorizing construction and issuing a contract for the work or a bid call through the Purchasing Division for PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project, as shown on the attached Location Map. A public hearing was held on October 21, 2019. The resolution estimate for this project is \$300,000 and will be paid from Sewer Utility enterprise revenue funds and revenue bonds approved in the 2013 ballot.

Discussion

PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project will consist of constructing 960 linear feet of new sewer pipe and seven (7) sanitary structures, as shown in the Project Graphic. The existing sanitary sewer pipe will be abandoned and/or removed. This ordinance authorizes construction either through the City's term and supply contract or by bidding through the Purchasing Division, whichever is most appropriate. It is anticipated that the project will be constructed through the term and supply contract.

Sewer Utility staff held an Interested Parties (IP) meetings on January 13, 2016 and June 5, 2019. A public hearing for PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project was held on October 21, 2019. The resolution estimate for this project is \$300,000.00. In accordance with Section 22-253 of City Code of Ordinances, this project is financed from Sewer Utility enterprise revenue funds and revenue bonds approved in the 2013 ballot.

Construction plans are 95% complete, and all necessary easements have been obtained. Construction is expected to begin in 2022.

Fiscal Impact

Short-Term Impact: The resolution estimate for this project is \$300,000 and will be paid from the Sewer Utility enterprise revenue funds and revenue bonds approved in the 2013 ballot.
Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.



Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
02/07/2020	B34-20: Authorizing the acquisition of easements for construction of PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project.
10/21/2019	PH41-19: Public Hearing: Proposed construction of PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project.
10/07/2019	R134-19: Setting a Public Hearing: Proposed construction of PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project.
06/06/2019	Interested Parties (IP) Meeting
01/13/2016	Interested Parties (IP) Meeting
03/03/2014	R37-14: Resolution authorizing staff to proceed with preliminary design
01/23/2011	Petition submitted for formation of sewer improvement district

Suggested Council Action

Approval of the ordinance.