



Department Source: Fire
To: City Council
From: City Manager & Staff
Council Meeting Date: March 15, 2021
Re: Appropriation of Funds

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from closed/complete capital improvement projects to current or future capital improvement project accounts.

Discussion

CFD requests to appropriate receipts received auction revenues totaling \$7,804.60 to CIP Fire Apparatus Equipment.

As well as to appropriate funds from completed Capital Improvement Project accounts to current/future capital improvement project accounts:

- Amount \$16,952.38 from CIP Fire Apparatus Equipment to CIP Training Academy Repairs.
- Amount \$101,201.10 from CIP Replace 03 Quint to CIP Replace 06 Quint.
- Amount \$76,301.37 from CIP Replace 04 Quint to CIP Replace 06 Quint.

The funds transferred into the Training Academy Repair account will assist the department in finalizing and completing the project due to rise in cost for building supplies and outside labor costs.

The funds transferred into the Replacement of the 06 Quint account will allow the department to cover the purchase price of the truck including all of the ancillary equipment needed to stock that new truck.

Fiscal Impact

Short-Term Impact: N/A
Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Staff recommends approval of this ordinance to appropriate the funds.