



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Manager

To: City Council

From: City Manager & Staff

Council Meeting Date: July 17, 2017

Re: Ordinance accepting and appropriating funds from the Community Foundation of Central Missouri to cover a pay increase for the Trust Specialist position.

## Executive Summary

The City of Columbia has received funds from the Community Foundation of Central Missouri (CFCM) to cover a 3% compensation increase for the Trust Specialist position, which is housed in the City Manager's Office. Passage of this ordinance will appropriate those funds into the proper account within the City Manager's Office budget so that the increase for this position may begin.

## Discussion

The receipt of this payment of funds from CFCM will cover a 3% increase to this position for the remainder of fiscal year 2017. CFCM intends to provide additional funding near the end of fiscal year 2017 which will be designated for continued support in fiscal year 2018 for this purpose.

## Fiscal Impact

Short-Term Impact: There is no fiscal cost to the City.

Long-Term Impact: There is no fiscal cost to the City.

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

Staff recommends passage of the ordinance.