



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: October 3, 2016

Re: Boone County Commission Live Well Boone County Contract Amendment #1

Executive Summary

An ordinance authorizing the City Manager to sign Contract Amendment Number One to the Agreement for Live Well Boone County between Boone County, Missouri and the City of Columbia; amending the Public Health and Human Services department's authorized budgeted position count.

Discussion

In January, 2016 the Boone County Commission awarded funding for a proposal submitted by Public Health and Human Services for the Live Well Boone County Pilot Program. Funding for the program was from the Community Health Fund which was created as part of the amendment to the lease agreement between Boone County Hospital, Barnes Jewish Christian, and the County of Boone.

Originally, the pilot program focused on three key areas: Live Well by Faith, a wellness initiative in partnership with local churches; increasing access to affordable health care; and a Behavioral Health awareness campaign focused on youth suicide and substance abuse prevention and well-being.

After eight months of dedicated focus on improving access to care in Boone County, it became clear to staff that this portion of the project was unable to achieve the desired outcomes. Staff made a request to the Boone County Community Services Department to eliminate the access to care portion of the Live Well Boone County pilot program so that the funds can be reprogrammed for other community health uses.

This contract amendment eliminates the access to care component of the grant and reduces the total for the pilot project from \$333,691.12 to \$252,414.99. The Live Well by Faith and Behavioral Health awareness campaign portions of the project remain funded by this grant.

The department authorized budgeted position count also needs to be amended to delete the 1.0 FTE Social Services Clinic Specialist position funded under this contract. No layoffs were necessary as the incumbent in the grant funded position moved into an existing vacant position within the department.

This amendment also extends the term of the contract through June 30, 2018.

Fiscal Impact

Short-Term Impact: This contract amendment reduces the overall project budget by \$81,276.13 for the project period.

Long-Term Impact: None



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
01/04/2016	Council approved the original Contract with Boone County for this pilot project.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.