

CDBG Available	\$ 4,775,000
HOME Available	\$ 3,500,000
<b>Total</b>	<b>\$ 8,275,000</b>

Affordable Housing							
Priority Need	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source		
					CDBG	HOME	
Preservation of existing homes	Rehab and Repair Program	60	homes	\$ 27,500	\$ 1,495,000	\$ 155,000	
Increased homeownership opportunities	Direct Homebuyer Assistance	100	households assisted	\$ 9,450		\$ 945,000	
Housing counseling and education	Direct counseling and education	155	persons assisted	\$ 120	\$ 18,600		
New owner-occupied housing construction	CHDO & HOA ND Construction	15	homes constructed	\$ 50,000.00		\$ 750,000	
Production of rental housing units	LIHTC applicant projects	20	HOME funded units	\$ 50,000.00		\$ 1,000,000	
Accessibility improvements to existing homes	Modification of existing housing	142	homes improved	\$ 2,500.00	\$ 355,000		
Rent Vouchers for homeless populations	Tenant-based rental assistance	50	households assisted	\$ 6,000		\$ 300,000	
Economic and Workforce Development							
Priority Need	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source		
					CDBG	HOME	
Vocational Training	Direct training of participants	63	persons assisted	\$ 7,500	\$ 472,500		
Small Business Dev. & Technical Assistance	Technical Assistance to Businesses	15	businesses assisted	\$ 5,000	\$ 75,000		
Neighborhood Revitalization and Stabilization							
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source		
					CDBG	HOME	
Improvement of sidewalks	Sidewalk construction	3	facilities constructed	\$ 100,000	\$ 300,000		
Storm water improvements	Stormwater sewer construction	1	facility constructed	\$ 100,000	\$ 100,000		
Removal of vacant and dilapidated homes	Acquisition and Demolition Program	10	homes demolished	\$ 40,000	\$ 400,000		
Exterior code compliance	Code enforcement of target area(s)	325	homes	\$ 460	\$ 149,500		
Community Facilities							
Priority Need	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source		
					CDBG	HOME	
Public Facilities and Improvements 570.201c	Construction, renovation & acquisition	3	facilities assisted	\$ 100,000	\$ 300,000		
Homeless facility improvements	Construction, renovation & acquisition	1	facilities assisted	\$ 250,000	\$ 250,000		
Administration							
Priority Need	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source		
					CDBG	HOME	
CDBG Administration & Planning	Grant management				\$ 859,400		
HOME Administration	Grant management					\$ 350,000	
<b>Total</b>					<b>\$ 4,775,000</b>	<b>\$ 3,500,000</b>	

Public Service 12%