



August 4, 2022

Columbia City Council:

Dear City Council:

On behalf of the City of Columbia Housing and Community Development Commission (HCDC), I request your support of the HCDC's FY2023 Community Development Block Grant (CDBG) and HOME Investment Partnership Program funding recommendations. Funding recommendations were unanimously approved by the HCDC on July 20, 2022 (see attachment).

FY2023 is the fourth year of the City's 2020-2024 Consolidated Plan. The HCDC played a key role in a thorough public input and planning process in determining the 5-year funding priorities. The City's Consolidated Planning process included feedback from the Neighborhood Congress event, five community forums, four public hearings, the Fair Housing Task Force, a robust data analysis and a citizen survey. This input was used to develop goals for the 2020-2024 Consolidated Plan. These goals also guided the decision making process for FY2023.

FY2023 HCDC funding recommendations are based on ratings of each individual application, review of updated annual survey data, public input, as well as a review of goals in the City's 2020-2024 Consolidated Plan. The HCDC public hearings involved thorough deliberation between Commissioners, the public and agencies requesting funds.

Please consider supporting the HCDC's FY2023 CDBG and HOME funding recommendations as submitted. I will be attending the City Council budget hearing to present funding recommendations and answer any questions that you may have.

Thank you for your consideration,

Sincerely,

DocuSigned by:

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Paul Whatley
Housing and Community Development Commission, Chairperson

Building & Site • CATSO • Housing Programs • Neighborhood Services • Planning • Volunteer Programs

FY2023 CDBG Requests & Recommendations

Affordable Housing (30-48%)						
Organization	Activity	Score/51	Pct of Total	CDBG Request	Recommended	
Services for Independent Living	Modification and accessibility	43.43	85.2%	\$ 95,000	\$	95,000
City of Columbia	Home Rehabilitation Program	40.71	79.8%	\$ 250,000	\$	180,000
City of Columbia	HUD Mandated Fair Housing Counseling	NA	NA	\$ 3,000	\$	3,000
				\$ 348,000	\$	278,000
Economic and Workforce Development (8-15%)						
Needs	Strategy	Score/51	Pct of Total	CDBG Request	Recommended	
Central Missouri Community Action	Technical Assistance to Businesses	34.71	68.1%	\$ 150,000	\$	80,000
				\$ 150,000	\$	80,000
Neighborhood Revitalization and Stabilization (10-30%)						
Needs	Strategy	Score/51	Pct of Total	CDBG Request	Recommended	
City of Columbia-Public Works	Oakland Gravel Rd Sidewalk	28.71	56.3%	\$ 224,500	\$	-
City of Columbia	Code enforcement of target area(s)	33.57	65.8%	\$ 38,000	\$	-
Love Columbia	Acquisition and Demolition of Property	42.00	82.4%	\$ 200,000	\$	125,000
				\$ 462,500	\$	125,000
Community Facilities (8-15%)						
Organization	Strategy	Score/51	Pct of Total	CDBG Request	Recommended	
Fun City Youth Academy	Acquisition of land for facility	44.29	86.8%	\$ 242,000	\$	175,000
Great Circle	Facility Renovations	40.00	78.4%	\$ 38,000	\$	12,000
Columbia Center for Urban Agriculture	Construction, renovation & acquisition	33.43	65.5%	\$ 140,000	\$	-
Voluntary Action Center	Acquisition and Construction of homeless campus	42.14	82.6%	\$ 400,000	\$	100,000
The Food Bank for Central and Northeast Missouri	Facility Renovations	36.00	70.6%	\$ 200,000	\$	-
The Columbia Housing Authority: Blind Boone	Facility Renovations	45.14	88.5%	\$ 70,000	\$	50,000
				\$ 1,090,000	\$	337,000
				FY 2023 HUD CDBG Allocation	\$	1,000,000
				Administration Allowance	\$	180,000
				CDBG for Projects	\$	820,000
				Total Requests	\$	2,050,500
				Cuts Needed	\$	1,230,500
					\$	820,000
					\$	-

FY2023 HOME Requests & Recommendations

Homeownership Assistance (25-35%)						
Organization	Activity	Score/51	Pct of Total	HOME Request	Recommended	
City of Columbia	Homeownership Assistance Program	39.71	77.9%	\$ 200,000	\$ 130,000	
				\$ 200,000	\$ 130,000	
Production and Preservation of Owner-Occupied Housing (15-30%)						
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
CHDO	Mandatory 15% Set-aside	NA	NA	\$ 90,000	\$ 90,000	
Columbia Housing Authority: 207 Lynn	Construction two homeowner units	45.29	88.8%	\$ 20,000	\$ 20,000	
				\$ 110,000	\$ 110,000	
Rental Production (20-35%)						
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
Central Missouri Community Action	Construction of 18 units	40.57	79.6%	\$ 600,000	\$ 100,000	
Columbia Housing Authority: Bear Creek Renov	Renovation of Rental Units	45.43	89.1%	\$ 100,000	\$ 100,000	
				\$ 700,000	\$ 200,000	
Tenant Based Rental Assistance (5-15%)						
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
Columbia Housing Authority	Tenant Based Rental Assistance	45.57	89.36%	\$ 100,000	\$ 100,000	
				\$ 100,000	\$ 100,000	

FY 2023 HUD HOME Allocation	\$	600,000	
Administration Allowance	\$	60,000	
HOME for Projects	\$	540,000	
Total Requests	\$	1,110,000	\$ 540,000
Cuts Needed	\$	570,000	\$ -