



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: December 18, 2023

Re: Public Hearing: proposed construction of the North Eighth Street Private Common Collector Elimination Project (PCCE) #38

Executive Summary

This is the public hearing concerning the construction of public sanitary sewers to serve the properties located within the PCCE #38 Sanitary Sewer Improvement area, located along North Eighth Street and Lyon Street. The project location is shown on the attached Location Map. An interested parties meeting was held on August 23, 2023. The estimate for this project is \$372,000 to be paid from Sewer Utility enterprise revenue funds.

Discussion

In October of 2022, Council directed staff to proceed with the preliminary design of a sanitary sewer improvement project to address a petition associated with the private common collector located between Lyon Street, North Eighth Street and Park Avenue. Based upon site inspections and CCTV reports, six (6) properties in the area are currently connected to a private common collector sewer and eligible for improvement to public gravity sewers.

As shown on the attached Project Graphic, the PCCE #38 - N. Eighth Street Sanitary Sewer Improvement project will consist of constructing approximately 360 feet of new gravity sewer main and three (3) sanitary sewer structures. The proposed project will also include new private service connections and replacement of service laterals as necessary to reconnect the existing laterals to the new sewer main.

Current policy requires that the temporary construction easements and permanent sewer easements necessary for the construction of the project be donated by the property owners of the parcels currently being served by the private common collector sewer. In addition, the proposed sewer will cross property owned by the Columbia Housing Authority. This parcel is being re-platted and redevelopment of the parcel is planned. Although this parcel is not served by the private common collector sewer, staff has coordinated with the Columbia Housing Authority and the Community Development Department to ensure the re-plat will include the dedication of a permanent utility easement in the location of the proposed sewer main. Staff will coordinate the sewer main construction with Columbia Housing Authority's project to the extent possible.

Sewer Utility staff conducted an Interested Parties Meeting at City Hall on August 23, 2023. No property owners or other stakeholders attended the meeting. No comments were received during the subsequent comment period. The resolution estimate for this project is



City of Columbia

701 East Broadway, Columbia, Missouri 65201

\$372,000. In accordance with Section 22-253 of City Code, financing for this project will be through the Sewer Utility funds including enterprise revenue funds.

Fiscal Impact

Short-Term Impact: The estimate for this project is \$372,000 and will be paid from Sewer Utility enterprise revenue funds.

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Tertiary

Legislative History

Date	Action
11/20/2023	R170-23 Setting a public hearing: proposed construction of the North Eighth Street Private Common Collector Elimination (PCCE) #38 sanitary sewer improvement project.
10/03/2022	R148-22 Authorizing staff to proceed with the preliminary design and expenditure of funds associated with the proposed construction of the North Eighth Street Private Common Collector Elimination Project (PCCE) #38; directing that a public hearing be held upon completion of the preliminary plans.

Suggested Council Action

Direct staff to proceed with the final design for the proposed construction of the North Eighth Street Private Common Collector Elimination Project (PCCE) #38.