



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: February 4, 2019

Re: Add .10 FTE in Public Health and Human Services

Executive Summary

An ordinance amending the FY19 Annual Budget to add .10 FTE in Public Health and Human Services.

Discussion

On January 7, 2019, Council approved Ordinance No.023750 authorizing an agreement with Boone County for the Live Well Boone County program. Included in the appropriation was additional funding to increase an existing Health Educator position from .75 FTE to .85 FTE.

Public Health and Human Services requests the department's authorized position count be amended to reflect the additional .10 FTE.

Fiscal Impact

Short-Term Impact: None. Funds have already been appropriated for this position.

Long-Term Impact: none

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
January 7, 2019	Council approved Ordinance No.023750 authorizing an agreement with Boone County for the Live Well Boone County program.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.