



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: April 4, 2016

Re: MKT Trailhead Improvements – Independent Order of Odd Fellows, Columbia Lodge #207 Donation Appropriation

## Executive Summary

The Parks and Recreation Department is requesting Council approval of an ordinance to appropriate \$15,000 in donations raised by the Independent Order of Odd Fellows, Columbia Lodge #207 for improvements at the MKT trailhead at the Martin Luther King Jr. Memorial at Battle Garden and the MKT trailhead at Forum Nature Area.

## Discussion

This Council action appropriates the donated funds. Park planning staff has worked with the members of the Independent Order of Odd Fellows, Columbia Lodge #207 regarding improvements at the MKT trailhead at the MLK Jr. Memorial at Battle Garden and at the MKT Forum Nature Area Trailhead. Specific improvements at Battle include the addition of a new seating area with three benches, trail kiosk, bike rack, bike repair station, and tree planting. The proposed improvements at the MKT trailhead at Forum Nature Area include seating area improvements on both sides of the trail, information kiosk, bike racks, bike repair station, and the relocation of an emergency phone to a more accessible area.

Council will approve the specific project in the Reports section as an Administrative Public Improvement Project. The Parks and Recreation Department is requesting the appropriation of those funds to the MKT Trailhead Improvement Project, so that the Department can proceed with the improvements.

## Fiscal Impact

Short-Term Impact: The total project budget is \$15,000 and is funded by a private donation from the Independent Order of Odd Fellows, Columbia Lodge #207. Park staff anticipates minimal additional maintenance costs with the improvements, as park staff already maintains the two park locations.

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Community Facilities & Services, Tertiary Impact: Community Pride and Human Relations

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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## [Comprehensive Plan Impacts:](#)

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Tertiary

### Legislative History

Date	Action
N/A	N/A

### Suggested Council Action

Approve the ordinance appropriating the funds for the project.