

CDBG and HOME FY 2025-2029 Goals

Affordable Housing						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Preservation of existing homes	Rehab and Repair Program	40	homes	\$26,250	\$ 1,050,000	
Increased homeownership opportunities	Direct Homebuyer Assistance	50	households assisted	\$15,000		\$ 750,000
Housing counseling and education	Direct counseling and education	25	persons assisted	\$600	\$ 15,000	
New owner-occupied housing construction	CHDO & HOA Construction	25	homes constructed	\$46,100		\$ 1,152,500
Production of rental housing units	LIHTC applicant projects	15	HOME funded units	\$50,000		\$ 750,000
Accessibility improvements existing homes	Modification of existing housing	75	homes improved	\$6,133	\$ 460,000	
Rent Vouchers for homeless populations	Tenant-based rental assistance	80	households assisted	\$4,688		\$ 375,000
Economic and Workforce Development						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Vocational Training	Direct training of participants	130	persons assisted	\$3,846	\$ 500,000	
Small Business Dev. & Technical Assistance	Technical Assistance to Businesses	60	businesses assisted	\$4,167	\$ 250,000	
Neighborhood Revitalization and Stabilization						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Improvement of sidewalks	Sidewalk construction	4	Projects	\$125,000	\$ 500,000	
Storm water improvements	Stormwater sewer construction	2	Projects	\$57,500	\$ 115,000	
Removal of vacant and dilapidated homes	Acquisition and Demolition Program	10	homes demolished	\$52,563	\$ 525,625	
Exterior code compliance	Code enforcement of target area(s)	325	homes	\$462	\$ 150,000	
Community Facilities						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Public Facilities and Improvements 570.201c	Construction, renovation & acquisition	3	facilities assisted	\$265,625	\$ 796,875	
Homeless facility improvements	Construction, renovation & acquisition	10	facilities assisted	\$5,000	\$ 50,000	
Administration						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
CDBG Administration & Planning	Grant management				\$ 900,000	
HOME Administration	Grant management					\$ 235,000
				Total	\$5,312,500	\$ 3,262,500