No.	Project	Project Description	Project Type	Ballot Budget	Ward
	2021 Potential Park Sales Tax Ballot Projects	**Based on 10-year renewal**			
	Land Acquisition and Annual Park Funding				
1	Annual Land Acquisition	Parks, greenways and natural areas	A	$2,075,000	All
2	Annual Park Improvements	Major maintenance program funding projects	M	$1,500,000	All
3	Annual City/School Playground Improvements	Replacement of playgrounds, walking trails and backstops	M	$200,000	All
4	Annual Roads and Parking Improvements	Asphalt and concrete improvements	M	$1,500,000	All
5	Annual Trails	Acquisition, improvements and grant match funding	A	$1,000,000	All
6	ADA Improvements	Completion of ADA projects	M	$250,000	All
7	Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	F	$795,000	All
8	Annual Scholarship Program	Scholarships for recreational programs and events	F	$500,000	All
	Sub-Total Land Aquisition and Annual Funding			**$7,820,000**	
	Improvements to Existing Parks and Facilities				
9	ARC Improvements	Replacement of the water play structure, natatorium painting & general indoor improv.	M	$650,000	1
10	Albert-Oakland Park Improvements	Pickleball/tennis renovations, shelter #2 & shelter #3 replacement & new playground	M	$640,000	2
11	Antimi Sports Complex Improvements	Renovation of black and gold fields	M	$200,000	2
12	Atkins Baseball Complex Improvements	Construction of shade structures, small shelter, playground, batting cages, lighting	M	$150,000	3
13	Battle Park Phase II Development	Construction of shelter, playground and outdoor stage/classroom	M	$150,000	3
14	Clary-Shy Park Improvements	MU Health Care Pavilion expansion, Event Center construction and additional parking	M	$250,000	1
15	Cosmo-Bethel Park Improvements	Renovation of tennis courts 1-4	M	$300,000	5
16	Cosmo Rec Area: Quarry Improvements	Development of site including Rhett's Run Trailhead/bike park	M	$225,000	2
17	Cosmo Rec Area: Shelters	Replacement of Burford shelter & renovation of Nickell and Lamb shelters	M	$300,000	2
18	Cosmo Rec Area: Parks Management Center Improv.	Renovation of existing buildings at PMC	M	$200,000	2
19	Columbia Sports Fieldhouse Phase II	Construction of 4 additional hardwood courts, restrooms and offices	M	$5,800,000	6
20	Douglass Park Improvements	Bathhouse renovations, skate park expansion and LED park lighting	M	$225,000	1
21	Field Park Improvements	Renovation of existing park with playground and basketball court	M	$100,000	1
22	Gans Creek Recreation Area Improvements	Construction of a shelter, playground and parking	M	$225,000	6
23	Lake of the Woods Recreation Area	Swimming pool renovations, parking and new maintenance building	M	$700,000	3
24	MLK Jr. Memorial @ Battle Gardens Improvements	Renovation of existing memorial and retaining walls	M	$100,000	4
25	Rainbow Softball Improvements	Replacement of concession/restroom facility and field improvements	M	$750,000	2
26	Rock Quarry Park Improvements	Replacement of playground, tennis court renovation and parking	M	$350,000	6
27	Rothwell Park Improvements	Replacement of playground and new small shelter	M	$125,000	4
28	Shepard Park Improvements	Replacement of medium shelter, trail improvements & new park sign	M	$150,000	6
29	Smithton Park	Replacement of playground, safety surfacing and shelter renovations	M	$100,000	1
30	Strawn Park Improvements	Installation of 4 pedestrian bridges	M	$250,000	2
31	Stephens Lake Park Improvements	Amphitheater improvements and spraygrounds/playground replacement	M	$675,000	3
32	Twin Lakes Recreation Area Improvements	Spraygrounds & playground replacement, new shelter and parking	M	$350,000	4
33	Westwinds Park Improvements	Replacement of playground structure, swings and retaining walls	M	$150,000	4
34	Waters-Moss Memorial Wildlife Area Improvements	Renovation of the Jones House	M	$175,000	6
	Sub-Total Improvements to Existing Parks and Facilities			**$13,290,000**	
	New Facility/Park Development				
35	Creek Ridge Park Development	Development of neighborhood park including playground, trails & shelter	N	$125,000	5
36	Gates Nature Area Development	Development of nature area including concrete trail system & parking	N	$200,000	5
37	Northeast Regional Park Development	Construction of synthetic turf fields, outdoor track and renovation of indoor buildings	N	$4,275,000	3
38	Sinclair Park Development	Development of neighborhood park including playground, basketball court & shelter	N	$150,000	5
39	Nature Area Development: Northeast Columbia	Development of nature area including nature trails, prairie restoration & parking	N	$375,000	3
40	Silver Mill Park Development	Development of neighborhood park including playground, small shelter & play field	N	$150,000	2
41	Whitegate Park Development	Development of neighborhood park including playground, basketball court & shelter	N	$200,000	3
42	Joint City/School Improvement Project	Development of joint use project between City & Columbia Public School District	N	$200,000	All
43	Downtown Park Improvement Project	Development of downtown park property including installation of park amenities	N	$200,000	1
	Sub-Total New Facility/Park Development			**$5,875,000**	
	Trails and Greenbelts				
44	Perche Creek Trail Phase II	Construction of trail from Gillespie Bridge Road to Smith Drive	T	$1,300,000	4
45	Grindstone Nature Area Trailhead Improvements	Trailhead parking lot expansion	T	$125,000	6
46	Hinkson Creek Trail - Clark Lane to Vandiver	Construction of HCT from Clark Lane to Vandiver Road	T	$1,240,000	3
47	Stephens Lake Park Trailhead Improvements	Expansion of southeast parking lot including new restroom & bike repair equipment	T	$125,000	3
48	Cosmo Rec Area: Fitness Trail Improvements	Renovations to existing 1.25 mile asphalt trail	T	$100,000	2
49	MKT Bridge Replacements	Replacement of bridges #2, #9 and #10	T	$275,000	4/5
	Sub-Total Trails and Greenbelts			**$3,165,000**	
	TOTAL CIP BALLOT PROJECTS			**$30,150,000**	
	Contingency			$750,000	
	TOTAL BALLOT PROJECT FUNDING			**$30,900,000**	
	2015 PST Renewal - 6 years @ $18.4 million	**2021 PST Renewal - 10 years @ $30.9 Million**			