

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 109-21

AN ORDINANCE

amending the FY 2021 Annual Budget by appropriating Public Works Department funds to finalize and close out completed capital improvement projects and to provide funding for current and future capital improvement projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2021 Annual Budget adopted by Ordinance No. 024359 is amended by appropriating the sum of \$441,076.02 from and to the following accounts:

- \$1,171.09 From: 3rd Avenue Alley Project Account No. 44008830-604990, 00734
To: Providence-Broadway Turn Lane Project Account No. 44008830-604990, 00713
- \$28,142.32 From: 3rd Avenue Alley Project Account No. 44008830-604990, 00734
To: Stadium Blvd Sidewalk: I-70 to Primrose Project Account No. 44008830-604990, 00761
- \$13,344.68 From: Annual Sidewalk Maintenance Project Account No. 44008830-604990, 00148
To: Annual Sidewalk Project Account No. 44008830-604990, 40162
- \$3,620.00 From: Hitt Street Sidewalk: Locust to Alley Project Account No. 44008830-604990, 00776
To: Annual Sidewalk Project Account No. 44008830-604990, 40162
- \$83,882.14 From: Annual Neighborhood Curb & Gutter Restoration Project Account No. 44008830-604990, 00235
To: Annual Street Reconstruction Project Account No. 44008830-604990, 00647
- \$17,898.77 From: William Street Traffic Calming Project Account No. 44008830-604990, 00725
To: William St/Hinkson Ave Traffic Calming Project Account No. 44008830-604990, 00751
- \$50,000.00 From: Parking Ramp Access Control Project Account No. 55616488-604990, PK063
To: MM-8th/Cherry Parking Structure Project Account No. 55616488-604990, PK067
- \$16,117.02 From: City Hall Alley-Parking Pavers Project Account No. 55616488-604990, PK072
To: Short Street Garage Bathroom Project Account No. 55616488-604990, PK070
- \$226,900.00 From: Annual Bus Shelter Project Account No. 55316188-604990, PT058
To: Bus Shelters Project Account No. 55316188-604990, PT063

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2021.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

3rd Avenue Alley Project Account No. 44008830-604990, 00734
Annual Sidewalk Maintenance Project Account No. 44008830-604990, 00148
Hitt Street Sidewalk: Locust to Alley Project Account No. 44008830-604990, 00776
Annual Neighborhood Curb & Gutter Restoration Project Account No. 44008830-604990, 00235
William Street Traffic Calming Project Account No. 44008830-604990, 00725
Parking Ramp Access Control Project Account No. 55616488-604990, PK063
City Hall Alley-Parking Pavers Project Account No. 55616488-604990, PK072
Annual Bus Shelter Project Account No. 55316188-604990, PT058

Director of Finance