



Department Source: Fire
To: City Council
From: City Manager & Staff
Council Meeting Date: October 7, 2019
Re: Acceptance of SAFER Grant

Executive Summary

The Department of Homeland Security SAFER grant has been awarded for hiring 3 positions for a three year period. This request is for acceptance of the federal funds.

Discussion

The Fire Department applied for and was awarded 3 additional firefighters. The additional positions will be used to assist in staffing new fire stations 10 and 11. The awarded amount of \$401,359.35 includes 3 positions, salary and benefits at 75% years one and two and 35% year 3. The appropriation of funds and Amendment to FY20 budget was passed at the September 16, 2019 Council Meeting B233-19.

Fiscal Impact

Short-Term Impact: 108,475.50- Years 1 and 2
Long-Term Impact: 141,018.15- Year 3

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
09/16/2019	Adopting the FY2020 Annual Budget Amendment Sheet #2

Suggested Council Action

Staff recommends acceptance of the grant award.