

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 235-21

**AN ORDINANCE**

amending the FY 2021 Annual Budget by appropriating rebate funds and donated funds for various Parks and Recreation Department projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2021 Annual Budget adopted by Ordinance No. 024359 is amended by appropriating the sum of \$478.00 from the Indoor Facility Improvement CIP Revenue Account Number 44008850-480000-00773 to the Indoor Facility Improvement CIP Miscellaneous Contractual Account No. 44008850-604990-00773 for the conversion of indoor lighting fixtures at the Armory Sports and Recreation Center to LED lighting fixtures.

SECTION 2. The FY 2021 Annual Budget is further amended by appropriating the sum of \$10,000.00 from the Memorial/Heritage Bench Donations Account Number 23108554-480538 to the Construction Supplies Account No. 11005230-501100 for memorial/heritage benches.

SECTION 3. The FY 2021 Annual Budget is further amended by appropriating the sum of \$5,000.00 from the Memorial/Heritage Tree Donations Account Number 23108554-480535 to the Forestry Horticulture Supplies Account No. 11005222-501310 for memorial/heritage trees.

SECTION 4. The FY 2021 Annual Budget is further amended by appropriating the sum of \$2,240.00 from the Sharp End Marker Donations Account Number 23108554-480569 and the sum of \$2,000.00 from the General Park Donations Account No. 23108554-480530 to the Planning Construction Supplies Account No. 11005220-501100 for the installation of two (2) historic markers along the African-American Heritage Trail.

SECTION 5. The FY 2021 Annual Budget is further amended by appropriating the sum of \$1,500.00 from the Bike Co-op Donations Account Number 23108554-480564 to the Planning Recreation Supplies Account No. 11005220-501301 for the purchase of bike parts, tires and tubes to complete bike repairs at the Bike Co-op.

SECTION 6. The FY 2021 Annual Budget is further amended by appropriating the sum of \$1,680.00 from the General Park Improvement Donations Account Number 23108554-480539 to the Albert-Oakland Park Improvements CIP Account No. 44008850-

604990-00676 for the purchase of playground and swings adjacent to Shelter #1 at the Albert-Oakland Park.

SECTION 7. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

- Indoor Facility Improvement CIP Revenue Account Number 44008850-480000-00773
- Memorial/Heritage Bench Donations Account Number 23108554-480538
- Memorial/Heritage Tree Donations Account Number 23108554-480535
- Sharp End Marker Donations Account Number 23108554-480569
- General Park Donations Account No. 23108554-480530
- Bike Co-op Donations Account Number 23108554-480564
- General Park Improvement Donations Account Number 23108554-480539

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Director of Finance