



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 3, 2022

Re: FY22 Budget Amendment for Public Health and Human Services

Executive Summary

An ordinance authorizing an amendment to the Public Health and Human Services FY22 budget.

Discussion

The Covid-19 and Adult Vaccination Supplemental contract previously approved by Council and signed by the City Manager, needs appropriation.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact to the general fund.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
October 2021	In October 2021 the Covid-19 and Adult Vaccination Supplemental was introduced.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.