



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - Planning

To: City Council

From: City Manager & Staff

Council Meeting Date: August 21, 2023

Re: Contract Authorization – FY 2024 Consolidated Planning Grant (CPG) (Case # CATSO-000240-2023)

## Executive Summary

Attached is an ordinance authorizing the City Manager to execute, as contractor for the Columbia Area Transportation Study Organization (CATSO), the FY 2024 contract for Consolidated Planning Grant (CPG) funds with the Missouri Highways and Transportation Commission (MHTC) that are derived from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

## Discussion

The requested authorization is to facilitate the annual contract renewal of an ongoing grant program. If the authorization is granted, the City would be provided a total of \$1,112,052 of which \$891,121 is federal CPG funding for FY 2024 transportation planning purposes. The City uses Consolidated Planning Grant funding to carry out the federally-mandated transportation planning activities of the Metropolitan Planning Organization (MPO), known locally as the Columbia Transportation Study Organization (CATSO).

For reference purposes, the MoDOT grant number for this project is MP32401C for CPG, with a 2.5% PL set aside grant number of MP32402C. The Federal FMIS number is 00FY324. The CFDA number for consolidated planning funds is 20.505, the same as the Federal Highway Administration PL number.

A copy of the CPG agreement is attached for review. Appendix A of the agreement provides funding details per individual work activities.

## Fiscal Impact

Short-Term Impact: None. Annual revenue anticipated in the budget.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Safe Neighborhoods, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary



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Legislative History
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Date	Action
09/06 2022	First Reading of Ordinance 025137 (Council Bill B254-22)
09/19 2022	Passage of Ordinance 025137 (Council Bill B254-22) authorizing the FY 2023 Consolidated Planning Grant Agreement with MHTC

Suggested Council Action
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Approve the ordinance authorizing the City Manager to execute the FY 2024 CPG contract.