



Department Source: City Clerk

To: City Council

From: City Manager & Staff

Council Meeting Date: February 19, 2024

Re: North 763 Community Improvement District Annual Budget – Fiscal Year 2024

Executive Summary

The North 763 Community Improvement District (CID) is submitting its annual budget to the City Council as required by state statute.

Discussion

The North 763 CID was established by ordinance on December 15, 2008. Pursuant to Section 67.1471.2 of the Revised Statutes of Missouri (below as of 8.28.2021), North 763 CID is submitting its annual budget for fiscal year 2024 to the City Council.

67.1471.1. The fiscal year for the district shall be the same as the fiscal year of the municipality.

67.1471.2. No earlier than one hundred eighty days and no later than ninety days prior to the first day of each fiscal year, the board shall submit to the governing body of the city a proposed annual budget, setting forth expected expenditures, revenues, and rates of assessments and taxes, if any, for such fiscal year. The governing body may review and comment to the board on this proposed budget, but if such comments are given, the governing body of the municipality shall provide such written comments to the board no later than sixty days prior to the first day of the relevant fiscal year; such comments shall not constitute requirements but shall only be recommendations.

67.1471.3. The board shall hold an annual meeting and adopt an annual budget no later than thirty days prior to the first day of each fiscal year.

Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



Legislative History

Date	Action
December 15, 2008	Ord. No. 020153 – Approving the petition requesting the formation of the North 763 CID; establishing the District as a political subdivision of the State of Missouri
July 16, 2012	REP113-12 – FY 2013 Annual Budget
February 4, 2013	REP21-13 – End of Fiscal Year Report (FY 2012)
July 1, 2013	REP100-13 – FY 2014 Annual Budget
June 16, 2014	REP59-14 – FY 2015 Annual Budget
February 2, 2015	REP26-15 – End of Fiscal Year Report (FY 2013 and FY 2014)
July 20, 2015	REP73-15 – FY 2016 Annual Budget
February 1, 2016	REP11-16 – End of Fiscal Year Report (FY 2015)
August 15, 2016	REP65-16 – FY 2017 Annual Budget
February 6, 2017	REP9-17 – End of Fiscal Year Report (FY 2016)
July 17, 2017	REP60-17 – FY 2018 Annual Budget
June 17, 2019	REP52-19 – FY 2019 Annual Budget
June 17, 2019	REP53-19 – End of Fiscal Year Report (FY 2017 and FY 2018)
July 15, 2019	REP66-19 – FY 2020 Annual Budget
November 18, 2019	REP106-19 – End of Fiscal Year Report (FY 2019)
June 15, 2020	REP33-20 – FY 2021 Annual Budget
December 7, 2020	REP79-20 – End of Fiscal Year Report (FY 2020)
June 21, 2021	REP48-21 – FY 2022 Annual Budget
December 20, 2021	REP102-21 – End of Fiscal Year Report (FY 2021)
June 6, 2022	REP47-22 – FY 2023 Annual Budget



City of Columbia

701 East Broadway, Columbia, Missouri 65201

December 19, 2022	REP107-22 – End of Fiscal Year Report (FY 2022)
February 5, 2024	REP9-24 – End of Fiscal Year Report (FY 2023)

Suggested Council Action

This is informational unless the Council would like to provide written comments to the North 763 CID pursuant to Section 67.1471.2 of the Revised Statutes of Missouri.