



Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: December 6, 2021

Re: Appropriation of Funds for Fire Department Bay Heater Replacement Project

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$205,650.00 from the General Fund into Fire Emergency Service for Equipment Maintenance.

Discussion

CFD requests to appropriate \$205,650.00 from the General Fund into the Fire Emergency Service Division for required repairs to 18 bay heaters at eight of the City's fire stations. The City's contracted vendor conducted a routine inspection and found the units to be in unsafe condition. Public Works staff were consulted. Building Maintenance and Fire Administration are requesting to follow the Climate Action and Adaptation Plan; the amount reflects that option. Emergency funds are requested, as these units are required to keep the fire station bays - and all equipment, warm in the coming winter months. Additionally, there may also be a delay in the availability and/or timing due to parts availability to make required repairs.

Fiscal Impact

Short-Term Impact: \$205,650

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Staff recommends approval of this ordinance to appropriate the funds.