



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: April 19, 2021

Re: Amending the FY 2021 Annual Budget to Include a Contract Amendment with RubinBrown LLC for Contracts Performance Audit Services

Executive Summary

An ordinance amending the FY21 General Fund budget and authorizing the City Manager to sign a contract amendment with RubinBrown LLC for Contracts Performance Audit Services in the amount of \$54,000

Discussion

At the February 1, 2021 Pre City Council meeting, Council decided that the focus of the next performance audit would be the City contracting process. Council directed RubinBrown LLC to discuss the scope of this process with members of the Finance Advisory and Audit Committee (FAAC), Water and Light Board, and individual Council members.

At the conclusion of these meetings, the attached Scope of work has been produced and recommended for approval by the FAAC and members of the Water and Light board.

This contract amendment will allow Rubin Brown LLC to begin the next phase of the performance audit.

Fiscal Impact

Short-Term Impact: \$54,000

Long-Term Impact: Cost will depend on additional audits requested

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
06/01/2020	R72-20 Authorizing an agreement for professional services with RubinBrown LLP for performance (integrated) audit services.

Suggested Council Action

If Council approves the scope of services, approval of the ordinance is suggested