



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: April 1, 2019

Re: Appropriating Funds from the Missouri Highways & Transportation Commission Section 5539 Capital Assistance Grant and from the Missouri Department of Natural Resources Volkswagen Trust Transit and Shuttle Bus Program

Executive Summary

Appropriating \$360,000 from the Missouri Highways and Transportation Commission (MHTC) Section 5339 Capital Assistance grant and \$98,000 from the Missouri Department of Natural Resources Volkswagen Trust Transit and Shuttle Bus Program grant for the purchase of one (1) battery electric bus.

Discussion

MHTC awarded the Transit division a Section 5339 capital assistance grant in the amount of \$360,000, or 80%, toward the cost of one (1) battery electric bus. In addition, the Missouri Department of Natural Resources Volkswagen Trust Transit and Shuttle Bus Program awarded the Transit division \$98,000, which has been approved by MDNR and MoDOT to use as the City's 20% local match for the purchase of the electric bus. MDNR requires that the matching funds be used to replace government-owned 2009 and older engine model year Class 4-8 vehicles with a new diesel, biodiesel, alternate fueled or all-electric engine vehicle.

Fiscal Impact

Short-Term Impact: Appropriating a total of \$458,000 (\$360,000 from MHTC and \$98,000 from the MDNR Volkswagen Trust Transit and Shuttle Bus grant program) for the purchase of one (1) electric bus.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

| Date | Action |
|------|--------|
| | None |



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Appropriating \$360,000 from the Missouri Highways and Transportation Commission (MHTC) Section 5339 Capital Assistance grant and \$98,000 from the Missouri Department of Natural Resources Volkswagen Trust Transit and Shuttle Bus Program grant for the purchase of one (1) battery electric bus.