



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: June 20, 2016

Re: Boone County Children's Services Board Agreement for Purchase of Services Contract Renewal

Executive Summary

An ordinance authorizing the City Manager to sign the Agreement for Purchase of Services Contract Renewal between the City of Columbia and the Boone County Children's Services Board; appropriating funds. The renewal period is July 1, 2016 through December 31, 2017. The total allowable compensation under this renewal shall not exceed \$71,286.

Discussion

The Boone County Children Services Grant provides funding to expand TOP (Teen Outreach Program) into the county. TOP is an after-school program designed to engage teens in guided discussions and community service. TOP has three main components; community service learning, peer experiences, and an adult resource network. These components are proven to impact youth and produce positive outcomes including decreased course-failure rate, school dropout rate, and teen pregnancy rate.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
2016	This is the second year for this agreement.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.