



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 21, 2025

Re: Missouri Department of Health and Senior Services Sexual Violence Prevention and Response Contract

## Executive Summary

An ordinance authorizing the City Manager to sign the Sexual Violence Prevention and Response Contract with the Missouri Department of Health and Senior Services for the period of May 1, 2025 through September 30, 2025 with an amount not to exceed \$54,256.00.

## Discussion

The purpose of the Sexual Violence Prevention and Response Contract is for the department to implement violence prevention and response strategies at the community-level that address risk and protective factors of sexual violence in Boone County, Missouri. This funding allows PHHS to address sexual violence through a primary prevention and public health lens while incorporating stakeholders and community engagement to create a sexual violence and response plan that best fits the needs of our community. This is a new contract which primarily covers staff time of existing staff. A total of 1.0 FTE of existing staff time will be dedicated to the project, with the majority of contract funds being used to offset personnel cost (\$36,508). Limited funds (\$17,748) will be appropriated into travel/training, printing, program supplies, and food budget categories.

## Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: none

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Inclusive Community, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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## Legislative History

Date	Action
	Not applicable.

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.