



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 7, 2017

Re: Resolution to set public hearings - Annual Budget FY2018

Executive Summary

Resolution to set three public hearings for the FY2018 budget.

Discussion

This Resolution will set the public hearings for the [2018 Annual Budget](#) for August 21, September 5, and September 18 to allow several opportunities for public input on the many items covered by the budget process.

The FY2018 annual budget being proposed by the City Manager has been submitted to the City Council as required by city charter. In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The proposed Council budget work session is Wednesday, August 23, 2017.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 18, 2017.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY2018 expenditures for the City of Columbia.

Long-Term Impact: None

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Governance & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY17 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Adopt the resolution to set the public hearings on August 21, September 5 and September 18 for the FY2018 budget.