



Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 7, 2017
Re: Annual Budget FY2018

Executive Summary

This is an Ordinance to approve the adoption of the FY 2018 budget.

Discussion

The FY2018 annual budget being proposed by the City Manager has been submitted to the City Council as required by city charter. Staff has prepared a separate Resolution setting the public hearings for the FY2018 Annual Budget to be held on August 21, September 5, and September 18. This procedure will allow several opportunities for public input on the many items covered by the budget process.

In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The proposed Council budget work session is Wednesday, August 23.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 18, 2017.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY2018 expenditures for the City of Columbia.

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Governance & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY18 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Passage of this Ordinance adopting the FY2018 budget will be held over for public comment until final passage on September 18, 2017.