



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: March 1, 2021

Re: Authorizing a Professional Engineering Services Agreement with Klingner & Associates, P.C. for Consulting Services Relating to the Grissum Operations Center Upgrades.

Executive Summary

Staff has prepared for Council consideration a resolution authorizing the City Manager to execute a Professional Engineering Services Agreement with Klingner & Associates, P.C. for consulting services relating to the planning and renovations of the Grissum Operations Center located at 1313 Lakeview Avenue. The project was identified and funded with the FY2019 budget using Capital Improvement Sales Tax.

Discussion

The City has operated from the Grissum Operations Center site, located near the Municipal Power Plant at 1313 Lakeview Avenue, since the garage was originally constructed in 1968. There are four additional free standing vehicle and materials storage buildings located on the site, along with city fuel storage and dispensing pumps, bus wash bays, a communications tower, exterior vehicle parking and block warming parking stalls, laydown storage areas, and employee parking.

Currently the Grissum Operations Center site supports the Public Works Departments' Street, Traffic, Fleet & Transit Operations, as well as Solid Waste Utilities' Household Hazardous Waste Collection Program. The site previously supported operations for Sewer, Storm Water and Solid Waste Utilities as well. Over the years, the site has endured heavy use from operations. The buildings and site have experienced numerous band-aid reactive actions necessitated to make do with existing conditions to support the changing operations.

A Master Plan based on the current conditions and operations is required to ensure the facilities support the future operations in the lowest, most economical manner. The planning and renovations will develop opportunities for improvements, create efficiencies to support the current operations at the site, and address needs to repair/replace and renovate facilities at the end of their estimated useful life. In 2015, Columbia voters approved ¼ cent capital improvement sales tax which will be used for this project. The current funding available for the project is \$1,400,000; an additional \$3,100,000 will be available for phased expenditures for the next three years.

Klingner & Associates, P.C. shall prepare planning documents that provide prioritized scope, comparative options, lifecycle cost and recommendations. The lifecycle cost must reflect the total operational cost for forty (40) years. Once the planning documents and consensus budget are presented, the City shall direct consultant to undertake the preferred options.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Based on the results, the City may choose to enter into Phase II for Additional Services, which may include geotechnical services, schematic design, design, development, construction documents, bidding services, and construction administration.

This Professional Engineering Services Agreement is for a not to exceed amount of \$76,113, and will be paid from the project's funding source of Capital Improvement Sales Tax (CIST). The total project investment including design, any utility work, construction and construction administration services is \$4,500,000. Construction of the project is scheduled to begin in late 2021.

Fiscal Impact

Short-Term Impact: The total project investment (design, utilities, construction, and construction administration) is \$4,500,000. The project will be funded with Capital Improvement Sales tax (CIST).

Long-Term Impact: Routine maintenance.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Economy, Tertiary Impact: Operational Excellence

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
n/a	None

Suggested Council Action

Adopt the resolution authorizing the City Manager to execute the Professional Engineering Services Agreement with Klingner & Associates, P.C. for engineering and architectural services for site and building improvements for the Public Work Department, Grissum Operations Center.