



Department Source: Finance  
To: City Council  
From: City Manager & Staff  
Council Meeting Date: August 15, 2016  
Re: Public Hearings - Annual Budget FY 2017

## Executive Summary

This is the first of three public hearings for the FY 2017 budget.

## Discussion

Additional public hearings for the 2017 Annual Budget will be held on Tuesday, September 6, and Monday, September 19 to allow several opportunities for public input on the many items covered by the budget process.

The FY 2017 annual budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. In addition to the public hearings, the City Council will be holding a budget work session to further discuss departmental revenues and expenses proposed for the coming fiscal year. The City Council budget work session is scheduled for Saturday, August 20.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 19.

## Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY 2017 expenditures for the City of Columbia.

Long-Term Impact: None

## Vision & Strategic Plan Impact

### [Vision Impacts:](#)

Primary Impact: Governance & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### [Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### [Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY 2017 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

## Suggested Council Action

Hold the public hearings on August 15, September 6 and September 19 for the FY 2017 budget.