

Introduced by Treece

First Reading 1-3-22

Second Reading 1-18-22

Ordinance No. 024926

Council Bill No. B 33-22 A

AN ORDINANCE

amending the FY 2022 Annual Budget by adding positions in the Finance Department, Human Resources Department, and Economic Development Department; amending the FY 2022 Annual Budget by appropriating funds; amending the FY 2022 Classification and Pay Plan by adding and reassigning classifications; amending Chapter 19 of the City Code as it relates to unclassified service; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by adding positions in the Finance Department, Human Resources Department and Economic Development Department as follows:

FINANCE DEPARTMENT:

1.00 FTE	6607 Enterprise Resource Planning Administrator	Grade C8	Exempt
0.50 FTE	1203 Accounting Assistant	Grade B7	Non-Exempt

HUMAN RESOURCES DEPARTMENT:

1.00 FTE	4602 Leave and Accommodation Specialist	Grade C5	Exempt
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ECONOMIC DEVELOPMENT DEPARTMENT:

1.00 FTE	8907 Supplier Diversity Program Coordinator	Grade C6	Exempt
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SECTION 2. The FY 2022 Annual Budget is further amended by appropriating funds as follows:

FROM the following account:

\$12,500.00	Account No. 1100-341000
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TO the following accounts:

\$2,000.00	Account No. 11004220-500210
\$4,800.00	Account No. 11004220-500220
\$200.00	Account No. 11004220-500230
\$4,800.00	Account No. 11004220-500234
\$100.00	Account No. 11004220-500236
\$100.00	Account No. 11004220-500241
\$400.00	Account No. 11004220-500242
\$100.00	Account No. 11004220-500246

FROM the following account:

\$181,873.00	Account No. 1100-341000
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TO the following accounts:

\$3,500.00	Account No. 11001210-501810
\$2,500.00	Account No. 11001210-501820
\$50,752.00	Account No. 11001210-500101
\$1,015.00	Account No. 11001210-500135
\$3,228.00	Account No. 11001210-500210
\$6,902.00	Account No. 11001210-500220
\$158.00	Account No. 11001210-500230
\$9,472.00	Account No. 11001210-500234
\$42.00	Account No. 11001210-500236
\$312.00	Account No. 11001210-503533
\$2,500.00	Account No. 11001010-501810
\$3,000.00	Account No. 11001010-501820
\$72,297.00	Account No. 11001010-500101
\$1,446.00	Account No. 11001010-500135
\$4,865.00	Account No. 11001010-500210
\$9,832.00	Account No. 11001010-500220
\$226.00	Account No. 11001010-500230
\$9,472.00	Account No. 11001010-500234
\$42.00	Account No. 11001010-500236
\$312.00	Account No. 11001010-503533

SECTION 3. The FY 2022 Classification and Pay Plan adopted by Ordinance No. 024758 is amended by adding and reassigning classifications as follows:

CLASSIFICATIONS ADDED:

9911	Assistant to the City Manager, Unclassified	Grade D8	Exempt
6607	Enterprise Resource Planning Administrator	Grade C8	Exempt
4602	Leave and Accommodation Specialist	Grade C5	Exempt

8907 Supplier Diversity Program Coordinator Grade C6 Exempt

CLASSIFICATIONS REASSIGNED:

City Manager's Office:

9970 Diversity, Equity and Inclusion Officer Grade C11 Exempt
to:

9970 Diversity, Equity and Inclusion Officer Grade E6 Exempt

1400 Administrative Technician Grade B8 Non-Exempt

9911 Assistant to the City Manager Grade D8 Exempt

Parks and Recreation Department:

2396 Maintenance Technician - 955 Grade A9 Non-Exempt

to:
2403 Maintenance Specialist – 955 Grade A10 Non-Exempt

UNCLASSIFIED CHANGE:

4799 Communications & Creative Services Manager Classified to Unclassified

SECTION 4. Chapter 19 of the Code of Ordinances of the City of Columbia, Missouri, is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 19-4. Definitions.

As used in this chapter, the following terms shall have the meanings indicated in this section:

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Unclassified service. The following offices and positions are in the unclassified service: All department heads; all assistant department heads; deputy city manager; assistant city manager; deputy city counselor; prosecutor; assistant city counselor; internal auditor; sustainability manager; assistant fire chief; assistant police chief; deputy city clerk; city management fellowship; trust administrator; cultural affairs manager; municipal court administrator; deputy court administrator; public information officer; community relations manager; diversity, equity and inclusion officer; communications & creative services manager; assistant to the city manager.

SECTION 5. This ordinance shall be in full force from and after its passage.

PASSED this 18th day of January, 2022.

ATTEST:




City Clerk



Mayor and Presiding Officer

APPROVED AS TO FORM:



City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 1100-341000 and Account No. 1100-341000 to cover the above appropriations.



Director of Finance