

Council Memo

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 17, 2026

Re: Public Hearings – Fiscal Year 2027 Annual Budget

Impacted Ward: Citywide

Executive Summary

The City of Columbia will hold two public hearings for the Fiscal Year 2027 Budget

Discussion

Public hearings for the Fiscal Year 2027 (FY27) Annual Budget will be held on Monday, August 17th and Tuesday, September 8th of 2026 to allow multiple opportunities for public input on the many items covered by the budget process. The FY27 annual budget being proposed by the City Manager was submitted to the City Council, and public, for inspection on July 31st. Following the public hearings, any final adjustments by the Council will be made prior to the passage of the budget on September 21, 2026.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization for the FY27 expenditures (approximately \$604 Million) for the City of Columbia Missouri.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact**Strategic Plan Impacts:**

Primary Impact: Resilient Economy, Secondary Impact: Reliable and Sustainable Infrastructure, Tertiary Impact: Inclusive and Equitable Community

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Economic Development, Tertiary Impact: Tertiary

Legislative History

Date	Action
08/03/2026	R144-26 Setting public hearings: FY 2027 Annual Budget for the City of Columbia. https://gocolumbiainfo.legistar.com/LegislationDetail.aspx?ID=8156378&GUID=F44ED51B-477D-4A01-986C-A6E072CC98F5&Options=ID Text Attachments Other &Search=Fiscal+year+2027

Suggested Council Action

Hold the Public Hearings for Citizen comment on the proposed FY27 Budget.



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