



Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: February 15, 2016

Re: Setting a Hearing: 2015 Consolidated Annual Performance Report (CAPER)

Executive Summary

The U.S. Department of Housing and Urban Development's (HUD) Citizen Participation rules require jurisdictions to consider any comments or views of citizens at a public hearing prior to submitting the Performance Report. In order to comply with this requirement, staff has prepared a resolution setting a public hearing on the 2015 Consolidated Annual Performance Evaluation Report (CAPER) for March 21, 2016. The full report will be provided to the Council prior to the public hearing.

Discussion

The Consolidated Annual Performance Report provides an evaluation of the actions the City has taken to meet the priority needs, goals and deliverables of the 2015-2019 Consolidated Plan; including those outlined in the City's 2015 Action Plan. The report includes the following:

1. Progress made for all activities funded with Community Development Block Grant (CDBG) and HOME funds; including the geographical location of activities, a description of project beneficiaries matching funds, and compliance with HOME and CDBG rules and regulations;
2. An accounting of expenditures of CDBG and HOME funds during 2013;
3. A description of actions taken by the City regarding furtherance of fair housing and removing impediments to fair housing choice;
4. A description of actions taken to address homeless needs and to prevent homelessness;
5. A description of actions taken to address other underserved needs, affordable housing, lead-based paint hazards, poverty, and public housing initiatives;
6. A self-evaluation of the City's activities, institutional structure, changes and improvements that will occur in the future to meet the City's community development goals.

Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None.



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Community Facilities & Services, Tertiary Impact: Economic Development

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Economic Development

Legislative History

Date	Action
10/7/2014	Council Approved 2015-2019 Consolidated Plan and FY 2015 Annual Action Plan
03/18/2015	FY 2015 Annual Action Plan amended by Council to include actual CDBG and HOME allocations.
05/19/2015	FY 2015 Annual Action Plan amended by Council to include Community Housing Development Organization (CHDO) funding awards.

Suggested Council Action

Approve a resolution setting a Public Hearing for March 21, 2016 to consider the 2015 Consolidated Annual Performance Report.