



701 East Broadway, Columbia, Missouri 65201

### Council Memo

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: June 15, 2026

Re: Setting Public Hearings for the FY26 Capital Improvement Plan

Impacted Ward: Citywide

#### Executive Summary

This Public Hearing scheduled for July 20, 2026 is for the consideration of the Capital Improvement Plan for the fiscal year 2027.

#### Discussion

For consideration and discussion of the Capital Improvement Plan (CIP), a Public Hearing is being set ahead of the Budget hearings in order to focus on FY27 projects. This hearing is a crucial step in the planning and implementation of projects that are essential for the City's infrastructure, and major services. The CIP outlines the projected capital expenditures and sources of financing for the coming year. The City's CIP is a blueprint for investing in the physical infrastructure. It includes projects that maintain and improve public facilities, infrastructure, and equipment.

#### Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

#### Strategic & Comprehensive Plan Impact

##### Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Reliable and Sustainable Infrastructure, Tertiary Impact: Resilient Economy

##### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Not Applicable

#### Legislative History

Date	Action
07/21/2025	<a href="#">PH22-25</a> Consider the FY 2026 Capital Improvement Project Plan for the City of Columbia, Missouri.

#### Suggested Council Action

Set the public hearing for the FY26 Capital Improvement Plan