



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2017

Re: Authorizing a Road Relinquishment Agreement with MHTC for Sections of State Route PP (Clark Lane & Ballenger Lane) and Appropriating Funds related to the Ballenger Lane Improvement Project

Executive Summary

Authorizing the City Manager to execute a road relinquishment agreement with the Missouri Highways and Transportation Commission (MHTC) conveying sections of State Route PP to the City of Columbia, and appropriating funds related to the Ballenger Lane Improvement project.

Discussion

The purpose of the road relinquishment agreement is to transfer ownership and maintenance of two tracts of State Route PP right-of-way from MHTC to the City. The tracts being conveyed to the City are located along Ballenger Lane and Clark Lane as shown on the attached location map.

Tract 1 - Ballenger Lane between the Mexico Gravel Road roundabout and the Clark Lane roundabout (Station 291+70 to Station 354+70).

The Ballenger Lane improvement project was identified in the 10-year plan for the 0.25% Capital Improvement Sales Tax ballot, and includes constructing shoulders on both sides of the roadway for non-motorized use, connecting subdivision sidewalks with the proposed shoulders, reconstructing drive approaches, constructing stormwater improvements, overlaying the roadway, and re-striping the pavement. A public hearing for this project is scheduled for December 18, 2017, with construction planned for 2019.

The rights-of-way for the Clark Lane and the Mexico Gravel Road roundabouts were relinquished from MHTC to the City on April 19, 2010 per Council Bill 73-10, in connection with the Mexico Gravel Road and Clark Lane reconstruction projects.

Tract 2 - Clark Lane between the Clark Lane roundabout and east of Woodland Springs Court (Station 375+11.45 to Station 413+00).

This portion of roadway was improved as part of the Clark Lane Non-Motorized Improvement project completed in 2014, and is very similar in project scope to the Ballenger Lane project. Construction of the Clark Lane project was completed in 2014.

The road relinquishment agreement also provides for a payment in the amount of \$1,800,000 to the City for costs related to pavement, shoulder, and ADA improvements to the roadway as part of the Ballenger Lane improvement project. These funds are being appropriated to the capital project account with this legislation.



Fiscal Impact

Short-Term Impact: \$1,800,000 is being appropriated to the Ballenger Lane improvement project account for costs related to pavement, shoulder and ADA improvements to the roadway.

Long-Term Impact: The estimated road maintenance cost for both Clark Lane and Ballenger Lane is \$17,900 per year and is budgeted in Street Operations annual maintenance account.

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary

Legislative History

Date	Action
04/19/2010	B73-10 Road Relinquishment agreement for intersection of Rt PP/Clark Ln and Rt PP/Mexico Gravel.
06/13/2017	Interested Parties meeting held
11/20/2017	Setting a public hearing for 12/18/17 related to the Ballenger Lane improvement project.

Suggested Council Action

Authorize the City Manager to execute a Road Relinquishment Agreement with MHTC and appropriate funds related to the Ballenger Lane Improvement project.