

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 93-23

AN ORDINANCE

amending the FY 2023 Annual Budget by adding a position in the Public Health and Human Services Department; amending the FY 2023 Annual Budget Appendix - Authorized Full Time Equivalent (FTE) position identification summary; amending the FY 2023 Annual Budget by appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2023 Annual Budget adopted by Ordinance No. 025123 is amended by adding a position in the Public Health and Human Services Department as follows:

1.00 FTE 4103 Senior Planner Grade C7 Exempt

SECTION 2. The FY 2023 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025123 is amended by adding a position in the Public Health and Human Services Department as follows:

Public Health and Human Services

Administration (3010)

...

4103 – Senior Planner ~~5.00~~6.00 FTE

...

SECTION 3. The FY 2023 Annual Budget is further amended by appropriating the sum of \$40,530.00 from the General Revenue Account No. 1100-351000 in the following amounts to the following accounts:

\$21,984.00	Permanent Positions	Account No. 11004410-500101
\$440.00	Deferred Comp Match	Account No. 11004410-500135
\$200.00	Cell Phone Allowance	Account No. 11004410-500138
\$1,697.00	Social Security	Account No. 11004410-500210

\$3,034.00	LAGERS	Account No. 11004410-500220
\$69.00	Disability Insurance	Account No. 11004410-500230
\$9,868.00	Employee Health Insurance	Account No. 11004410-500234
\$28.00	Life Insurance	Account No. 11004410-500236
\$263.00	Miscellaneous Personnel Costs	Account No. 11004410-500238
\$312.00	Telephone	Account No. 11004410-503533
\$2,065.00	Computer/Electronic Items	Account No. 11004410-501820
\$300.00	Software	Account No. 11004410-506653

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2023.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the General Revenue Account No. 1100-351000 to cover the above appropriation.

Director of Finance