



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: April 4, 2016

Re: MKT Trailhead Improvements – Independent Order of Odd Fellows Donation

## Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

## Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached form meet the eligibility requirements for projects that can follow the administrative public improvement process.

## Fiscal Impact

Short-Term Impact: The total cost of the project is \$15,000 and will be funded by a donation from the Independent Order of Odd Fellows, Columbia Lodge #207. The appropriation of funds will take place in a separate memo to the City Council.

Long-Term Impact: Staff does not anticipate any long-term impact from the project as park staff already maintains the two areas for improvements.

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary



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## Legislative History

None

## Suggested Council Action

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.