



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: February 18, 2019

Re: Appropriating funds for construction of the Upper Merideth Branch Streambank Stabilization Sewer Improvement Project

## Executive Summary

Appropriating funds in the amount of \$73,000 to construct the Upper Merideth Branch Streambank Stabilization Sewer Improvement Project.

## Discussion

Purchasing Division has received construction bids for the Upper Merideth Branch Streambank Stabilization Sewer Improvement Project. The lowest and best bid is from Ryan Construction Company for \$353,978.25.

The resolution estimate for this project is \$600,000, however, only \$500,000 has been appropriated to date. Total project costs will be approximately \$573,000 including the construction bid and expenses to date, such as engineering design, survey, easement acquisition, and tree removal. At this time an additional \$73,000 needs to be appropriated to cover all construction costs and expenses.

## Fiscal Impact

Short-Term Impact: The resolution estimate for this project is \$600,000. This ordinance appropriates \$73,000, \$500,000 has been previously appropriated, from Sanitary Sewer Utility bonds approved in the November 2013 election.

Long-Term Impact: Sewer maintenance cost for upkeep of the sewer will continue but emergency repairs at this location should be significantly reduced.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Operational Excellence, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Tertiary



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
10/17/2016	B260-16 Authorizing construction of sanitary sewer and streambank improvements along the Upper Merideth Branch in the University Park and Oak Cliff subdivisions near the intersection of Chapel Hill Road and Cunningham Road/Grant Lane; calling for bids through the Purchasing Division.
06/15/2015	B142-15 Authorizing the acquisition of easements for construction of the Upper Merideth Branch Streambank Stabilization Sewer Project.
01/20/2015	B10-15A Public Hearing: Construction of sanitary sewer and streambank improvements along the Upper Merideth Branch in the University Park and Oak Cliff subdivisions near the intersection of Chapel Hill Road and Cunningham Road/Grant Lane
12/15/2014	R227-14 Setting a public hearing: construction of sanitary sewer and streambank improvements along the Upper Merideth Branch in the University Park and Oak Cliff subdivisions near the intersection of Chapel Hill Road and Cunningham Road/Grant Lane.
08/12/2014	Interested Parties Meeting

## Suggested Council Action

Authorize the ordinance appropriating funds to construct the Upper Merideth Branch Streambank Stabilization Sewer Improvement Project.