



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: May 17, 2021

Re: Intergovernmental Cooperation Agreement for Shuttle Bus Service on the University of Missouri Campus.

## Executive Summary

Authorizing the City Manager to execute an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a one-year period.

## Discussion

This agreement is a one-year renewal of a previous one-year agreement to provide transit shuttle service for the University of Missouri (UMC) campus. Although there is very little change to the terms of service provided under this new agreement, it is being renewed for just one year again as budgets are tight for both agencies, as COVID-19 has greatly impacted operations and created a lot of future unknowns.

Go COMO staff met with UMC's Parking and Transportation Services staff this spring to review the shuttle service budget in detail and decide on the best course of action related to both cost and service provision moving forward.

A cost per service hour of \$61.50 was used to establish the fee charged to UMC for this one-year period. The estimated total cost, using 19,073 hours of service is \$1,172,989.50, which will cover all costs associated with operating, maintaining, and replacing vehicles used in the operation of the shuttle and accessible bus service. It also includes all costs associated with GPS technology installed on vehicles operating on the service routes. The number of service hours determined the routes and schedule UMC chose to operate, and these are detailed in the agreement.

## Fiscal Impact

Short-Term Impact: Per the agreement, UMC will pay the City \$1,172,989.50 for shuttle bus service on campus for a one year period.

Long-Term Impact: Unknown at this time.

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### [Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Mobility, Connectivity, and Accessibility



## Legislative History

Date	Action
03/15/2021	Ord 024424 – Authorizing a second amendment to the intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus.
11/02/2020	Ord 024424 – Authorizing a first amendment to the intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus.
08/17/2020	Ord 024333 – Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 1-year period.
08/17/2020	Ord 024334 – Authorizing a refund agreement with The Curators of the University of Missouri due to the partial suspension of the integrated shuttle bus service on campus, relating to the COVID 19 pandemic.
05/20/2019	Ord 023868 - Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 1-year period.
11/04/2013	Ord 021876 - Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 5-year period.

## Suggested Council Action

Pass the ordinance authorizing the City Manager to execute an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a one-year period.