



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 4, 2025

Re: Adopting the FY 2026 Annual Budget for the City of Columbia

Executive Summary

This is an ordinance to approve the adoption of the FY 2026 Annual Budget.

Discussion

The Fiscal Year 2026 (FY 2026) Annual Budget, proposed by the City Manager, has been submitted to the City Council as required by City Charter. On Monday, July 14th, Wednesday, July 16th and Saturday, July 19th, the City Council held budget work sessions to discuss fund and departmental level revenues and expenses proposed for the coming fiscal year. Staff has prepared a separate resolution setting the public hearings for the FY 2026 Annual Budget to be held on August 18th and September 2nd, 2025. This procedure will allow several opportunities for public input on the many items covered by the budget process.

Following the public hearings, Council will make any final adjustments prior to the passage of the budget on September 15, 2025.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY26 expenditures for the City of Columbia.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Secondary Impact: Reliable Infrastructure, Tertiary Impact: Organizational Excellence

[Comprehensive Plan Impacts:](#)

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Infrastructure

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY 2026 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Passage of this Ordinance adopting the FY26 budget will be held over for public comment until final passage on September 15, 2025.