

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 377-17

AN ORDINANCE

amending the FY 2018 Annual Budget by adding a position in the Law Department – Prosecution Division; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2018 Annual Budget adopted by Ordinance No. 023297 is amended by adding the following position in the Law Department – Prosecution Division authorized personnel:

1.00 FTE 1006 Senior Administrative Support Assistant Grade B6 Non-Exempt

SECTION 2. The sum of \$13,965.45 is hereby appropriated from the General Fund Nondepartmental Miscellaneous Contractual Account No. 11008500-504990 in the following amounts to the following accounts:

\$960.00	Office Supplies	Account No. 11001520-501210
\$844.00	Printing	Account No. 11001520-501220
\$4,600.00	Postage	Account No. 11001520-501230
\$4,800.00	Miscellaneous	Account No. 11001520-501395
\$1,455.45	Computer/Electronic Items	Account No. 11001520-501820
\$1,306.00	Travel/Training	Account No. 11001520-502010

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2017.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the General Fund Nondepartmental Miscellaneous Contractual Account No. 11008500-504990 to cover the above appropriations.

Director of Finance