



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: January 3, 2022

Re: Appropriating Funds from Fleet Fund Retained Earnings to Fleet Instruments and Apparatus account.

Executive Summary

Staff is requesting to appropriate \$19,813 from Fleet Fund Retained Earnings for the upgrade of the fuel dispensing system to the Fleet Instruments and Apparatus Account.

Discussion

Fleet has five (5) total fuel systems at various locations and three (3) of the five (5) have an outdated software version. The upgrade will replace the fuel dispensing system at the Fleet West location due to a catastrophic failure, and replace the outdated versions in other locations to current software versions. Fleet is working with Mid-State Petroleum Equipment to provide this service.

Fiscal Impact

Short-Term Impact: Appropriating \$19,813 from Fleet Fund Retained Earnings to Fleet Instruments and Apparatus account.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	None

Suggested Council Action

Pass the ordinance appropriating funds from Fleet Fund Retained Earnings to Fleet Instruments and Apparatus account.