



City of Columbia  
701 East Broadway, Columbia, Missouri 65201

## APPROPRIATION OF FUNDS EXHIBIT

**Department Source:** Public Health and Human Services

**SECTION 1.  
Executive Summary**

To add \$163,909 for revenue and \$117,762 for expenses associated with the HIV Case Management Contract.

**SECTION 2.  
Fiscal Year of the Appropriation**

FY 2025

**SECTION 3.  
Appropriation Amount**

\$163,909.00

**SECTION 4.  
From Account/Fund**

11003030-462100 State Revenue

**SECTION 5.  
To Account/Fund**

11003040	500101	Permanent Positions	\$76,817
11003040	500122	Shift Differential	\$1,466
11003040	500135	Deferred Comp Match	\$1,536
11003040	500210	Social Security	\$6,042
11003040	500220	Lagers	\$10,803
11003040	500230	Disability insurance	\$240
11003040	500234	Employee Health Insurance	\$19,736
11003040	500236	Life Insurance	\$42
11003040	503538	Wireless Communications	\$1,080

**CERTIFICATION:** I certify there are sufficient unencumbered funds available as identified in Section 4 to cover the financial obligations of the appropriation(s).

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Director of Finance