	Introduced by	Buffaloe	-
First Reading _	2-19-24	Second Reading	3-4-24
Ordinance No.	025600	Council Bill No	B 41-24

AN ORDINANCE

amending the Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary for the Utilities Department – Water Fund Distribution Division and Electric Fund Transmission and Distribution Division by adding and deleting positions, and changing union representation; amending the FY 2024 Classification and Pay plan by adding classifications, changing titles and union representation, and reassigning classifications; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2024 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025477 is amended by adding and deleting positions in the Utilities Department – Water Fund Distribution Division as follows:

Water Fund

Distribution (72xx)

2881 – Utility Service Worker I – 955	1.00 FTE
2880 – Utility Service Worker I – WL	3.50-2.50 FTE
2630 – Apprentice NERC Certified System Operator – WL	0.00 FTE
2433 – Utility Locator I – 955	3.00 FTE
2431 – Utility Locator I – WL	3.00 FTE
2314 – Crew Leader, Water Distribution – 955 WL	11.00 FTE
2312 – Water Distribution Tech – 955 W&L	5.00 FTE
1	

2296 – Water Distribution Operator II – <u>955</u> -WL	6.00 FTE
2295 – Water Distribution Operator I – <u>955</u> -WL	8.00 FTE

Electric Fund

Transmission and Distribution (76xx)

 2851 – Electric District Distribution Coordinator – WL	2.00 FTE
 2640 NEDC Cortified System On areter 144	40.00 ETE
2640 – NERC Certified System Operator – WL	10.00 FTE

SECTION 2. The FY 2024 Classification and Pay Plan adopted by Ordinance No. 025448 is amended by adding classifications, changing titles and union representation, and reassigning classifications as follows:

ADDED CLASSIFICATIONS:

2433 – Utility Locator I – 955	Grade 105	Non-Exempt
2881 - Utility Service Worker		Non-Exempt

TITLE AND UNION REPRESENTATION CHANGES:

2314 Crew Leader, Water Distribution - WL to Crew Leader, Water Distribution - 955 2295 Water Distribution Operator I – WL to Water Distribution Operator I - 955 2296 Water Distribution Operator II – WL to Water Distribution Operator II - 955 2312 Water Distribution Technician - WL to Water Distribution Technician - 955 2630 Apprentice Balancing Authority Operator to Apprentice NERC Certified System Operator - WL 2851 Electric Distribution Coordinator to Electric Distribution Coordinator - WL 2640 NERC Certified System Operator to NERC Certified System Operator - WL

REASSIGNED CLASSIFICATIONS:

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3.00 FTE	2431 – Utility Locator I – WL	Grade 105	Non-Exempt
	to:		
	2433 – Utility Locator I – 955	Grade 105	Non-Exempt
1.00 FTE	2880 – Utility Service Worker I – WL	Grade 105	Non-Exempt
	to:	0.000	rton Example
	2881 – Utility Service Worker I – 955	Grade 105	Non-Exempt

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _	4th	_ day of _	March	, 2024.
ATTEST:				

Deputy City Clerk Stukander

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor