



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: November 6, 2023

Re: Amending the FY 2024 Annual Budget to appropriate funds for the American Rescue Plan Act (ARPA) Contracts with Various Organizations

Executive Summary

This appropriation will allow for the payment of all American Rescue Plan Act (ARPA) contracts with various organizations, once the contracts have been approved by the City Council.

Discussion

The City of Columbia received \$25.2 million in American Rescue Plan Act (ARPA) funds to address the public health and economic impacts of the COVID-19 pandemic. On October 2, 2023, the City Council approved a resolution that instructed staff to negotiate agreements for Council consideration utilizing the ARPA funds. These funds were designated to organizations that work in the five priority areas identified by the community-wide survey:

- Access to Services
- Affordable Housing
- Mental Health Access
- Homelessness
- Workforce Development/Support

If approved, this ordinance will allow staff to appropriate funding for the various contracts that will come forward in the future. Appropriating the funding and creating a budget for these contracts now, will allow staff to streamline the current process and fund these organizations in a timely manner.

Fiscal Impact

Short-Term Impact: Ability to issue \$13,000,000 in ARPA contracts

Long-Term Impact: Ability to issue the remainder of the ARPA Finding \$12,000,000

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Economy

[Comprehensive Plan Impacts:](#)

Primary Impact: Inter-Governmental Cooperation



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
09/18/2023	B156-23 - Adopting the FY 2024 Annual Budget for the City of Columbia

Suggested Council Action

Staff suggest approval of the ordinance as submitted.