



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: January 3, 2022

Re: Parks and Recreation Appropriation Request

## Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$111,000 from various donation and revenue accounts for their intended use. This includes donations totaling \$6,000, for the CoMo Bike Co-op, a \$40,000 donation for the MKT Wetlands capital project and a \$65,000 transfer of funds to the Hinkson Creek: Stephens Lake Park to Clark Lane capital project. All funds will be used to offset or reimburse labor and/or materials and supplies for various projects as vetted through the City's CIP process including completion of all public input and council approval. Details of each project are highlighted in the discussion section.

## Discussion

1. The CoMo Bike Co-op is supervised by Janet Godon, Park Planner, and is part of the department's Park Planning and Development Division, specifically in the Park Planning account. The Department is requesting \$6,000, received in donations and revenue from recycled bike sales be appropriated back to the Planning and Development Division's operating account. The funds include a \$1,000 donation from the Calvary Episcopal Church. The remaining funds are from private donations and revenue from refurbished bike sales. The funds will be used to cover expenses associated with staffing and supplies for the Bike Co-op.
2. As part of the MKT Wetlands capital project, approved by the City Council on July 19, 2021, Tom and Ann Smith agreed to make a \$40,000 donation to the project for the construction of the boardwalk overlooking one of the wetland cells. Their donation and construction of the boardwalk will be in remembrance of their son and a small plaque will be placed at the entrance of the boardwalk for him.
3. The Department is requesting \$65,000, received as an inter-departmental transfer of funds, be appropriated to the Hinkson Creek Trail: Stephens Lake Park to Clark Lane capital project. This project was approved by Council on August 3, 2020. The transfer of funds from the Public Works Department to the Parks and Recreation Department is a reimbursement of funds for improvements to the Walnut Street Bridge that were completed by Christensen Construction as part of the trail project. The bridge project was designed by Public Works and P&R was the project manager for the entire project.



## Fiscal Impact

Short-Term Impact: The appropriations, totaling \$111,000, will be used to reimburse specific operating and capital accounts for their corresponding expenditures. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent for their intended use or will reimburse a project for funds already spent with the project.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Inclusive Community, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Environmental Management

## Legislative History

Date	Action
7/19/2021	<p>B217-21: Authorizing development of the MKT Wetlands project located southeast of the Scott Boulevard Trailhead and the MKT Trail to include construction of two (2) wetland cells, wooden boardwalk with a lookout deck and bench seating, and a gravel trail and grass trails; calling for bids for a portion of the project through the Purchasing Division.</p> <p><a href="https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5016215&amp;GUID=8D5908DF-46C0-4CB6-9589-9513E9B3B022&amp;Options=&amp;Search=">https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5016215&amp;GUID=8D5908DF-46C0-4CB6-9589-9513E9B3B022&amp;Options=&amp;Search=</a></p>
8/3/2020	<p>Proposed construction of structural improvements to the Walnut Street bridge as part of the Hinkson Creek Trail improvement project, from Stephens Lake Park to Clark Lane.</p> <p><a href="https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4604359&amp;GUID=7A93A65C-E98D-4F97-8079-C8B9F9737815&amp;Options=&amp;Search=">https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4604359&amp;GUID=7A93A65C-E98D-4F97-8079-C8B9F9737815&amp;Options=&amp;Search=</a></p>

## Suggested Council Action

Approve the ordinance authorizing the appropriation of funds.