

# CIP Public Hearing - Projects Funded for the FY 2020 Budget

	Amount	Begin Design	Begin Const	Ward
<b>Airport</b>				
<b>Hangar 350 (AP130) (ID: 2104)</b>				
Ent Rev	\$100,000	2018	2018	
<b>Total</b>	<b>\$100,000</b>			
<b>New Terminal Complex: Design &amp; Construction AP111 (ID: 1557)</b>				
Designated Loan Fund	\$2,000,000	2018	2019	Airport
<b>Total</b>	<b>\$2,000,000</b>			
<b>R/W 2-20 &amp; T/W A (N Ext 900Ft &amp; Isol Rpr (AP125) (ID: 1924)</b>				
FAA Grant	\$9,406,297	2019	2020	Airport
Transp S Tax	\$1,045,145			
<b>Total</b>	<b>\$10,451,442</b>			
<b>Total Airport</b>	<b>\$12,551,442</b>			
<b>Electric</b>				
<b>Annual Bond Contingency - E0009 (ID: 557)</b>				
2015 Electric Bond	\$900,000			
<b>Total</b>	<b>\$900,000</b>			
<b>Annual Commercial Expansion - E0117 (ID: 556)</b>				
Ent Rev	\$600,000			Citywide
<b>Total</b>	<b>\$600,000</b>			
<b>Annual Distrib. Transformers &amp; Capacitors - E0021 (ID: 559)</b>				
2015 Electric Bond	\$2,400,000			Citywide
<b>Total</b>	<b>\$2,400,000</b>			
<b>Annual Fiber Optic Cable - E0082 (ID: 560)</b>				
Ent Rev	\$100,000			Citywide
<b>Total</b>	<b>\$100,000</b>			
<b>Annual New Electric Connections - E0053 (ID: 563)</b>				
Ent Rev	\$750,000			Citywide
<b>Total</b>	<b>\$750,000</b>			
<b>Annual Relocation of Distribution Lines - E0199 (ID: 1847)</b>				
Ent Rev	\$200,000			Citywide
<b>Total</b>	<b>\$200,000</b>			
<b>Annual Replace Circuit Breakers - E0153 (ID: 1109)</b>				
2015 Electric Bond	\$500,000			Citywide
<b>Total</b>	<b>\$500,000</b>			
<b>Annual Replacement of Existing Overhead - E0118 (ID: 651)</b>				
				Citywide

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<b>Electric</b>				
<b>Annual Replacement of Existing Overhead - E0118 (ID: 651)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$500,000			
<b>Total</b>	<b>\$500,000</b>			
<b>Annual Replacement of Existing UG System - E0107 (ID: 562)</b> <span style="float: right;">Citywide</span>				
2015 Electric Bond	\$750,000			
Ent Rev	\$50,000			
<b>Total</b>	<b>\$800,000</b>			
<b>Annual Residential Expansion - E0116 (ID: 564)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$500,000			
<b>Total</b>	<b>\$500,000</b>			
<b>Annual Street Light Additions - E0052 (ID: 565)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
<b>Annual Substation Feeder Additions - E0115 (ID: 566)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$600,000			
<b>Total</b>	<b>\$600,000</b>			
<b>Annual Transmission System Replacement - E0101 (ID: 567)</b> <span style="float: right;">Citywide</span>				
2015 Electric Bond	\$300,000			
Ent Rev	\$50,000			
<b>Total</b>	<b>\$350,000</b>			
<b>Annual Underground Conversion - E0027 (ID: 555)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$500,000			
<b>Total</b>	<b>\$500,000</b>			
<b>Distribution Automation - E0200 (ID: 1893)</b> <span style="float: right;">4</span>				
Ent Rev	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Extend Hinkson Creek Substation Feeders - E0193 (ID: 1837)</b> <span style="float: right;">2020    2022    5</span>				
2015 Electric Bond	\$5,000,000			
<b>Total</b>	<b>\$5,000,000</b>			
<b>Future Substation Transformer - E0184 (ID: 1601)</b> <span style="float: right;">2019    2021    4</span>				
Ent Rev	\$300,000			
<b>Total</b>	<b>\$300,000</b>			
<b>Landfill Gas Generator #4 - E0175 (ID: 1584)</b> <span style="float: right;">2018    2020    3</span>				
2015 Electric Bond	\$1,600,000			
<b>Total</b>	<b>\$1,600,000</b>			

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	Amount	Begin Design	Begin Const	Ward
<b>Electric</b>				
<b>Mill Creek Sub Transmision Connect to 2 Subs-E0148 (ID: 1050)</b>				
2015 Electric Bond	\$8,000,000	2011	2020	5 & outside
<b>Total</b>	<b>\$8,000,000</b>			
<b>MPP Decommissioning - E0208 (ID: 2102)</b>				
Ent Rev	\$300,000			
<b>Total</b>	<b>\$300,000</b>			
<b>Reconfiguration of Substation Feeders-E0201 (ID: 1894)</b>				
2015 Electric Bond	\$4,300,000	2016	2020	5
Ent Rev	\$1,000,000			
<b>Total</b>	<b>\$5,300,000</b>			
<b>Replace Switchgear at Substations - E0189 (ID: 1773)</b>				
2015 Electric Bond	\$350,000			Citywide
<b>Total</b>	<b>\$350,000</b>			
<b>Sewer Connection to Municipal Power Plant (ID: 2150)</b>				
Ent Rev	\$50,000	2020	2021	
<b>Total</b>	<b>\$50,000</b>			
<b>Substation Transformer Replacement - E0192 (ID: 1776)</b>				
2015 Electric Bond	\$600,000			
<b>Total</b>	<b>\$600,000</b>			
<b>UG Distribution Lines in Trans Corridor - E0198 (ID: 1845)</b>				
2015 Electric Bond	\$4,300,000	2016	2019	4, 5 & 6
<b>Total</b>	<b>\$4,300,000</b>			
<b>Total Electric</b>	<b>\$34,650,000</b>			
<b>Other General Govt</b>				
<b>Downtown Special Projects 00140 (ID: 519)</b>				
Gen Fd/PI	\$20,000			1
<b>Total</b>	<b>\$20,000</b>			
<b>Grissum Building Renovations 00659 (ID: 1821)</b>				
Cap Imp S Tax - 2015 Ballot	\$4,000,000	2019	2020	
<b>Total</b>	<b>\$4,000,000</b>			
<b>PBMM: Additional Building Assessments (ID: 2175)</b>				
Gen Fd/PI	\$100,000	2020	2020	
<b>Total</b>	<b>\$100,000</b>			
<b>PBMM: Armory Building Repairs (ID: 2190)</b>				
		2019	2020	

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	Amount	Begin Design	Begin Const	Ward
<b>Other General Govt</b>				
<b>PBMM: Armory Building Repairs (ID: 2190)</b>				
Gen Fd/PI	\$70,000	2019	2020	
<b>Total</b>	<b>\$70,000</b>			
<b>PBMM: Health Department Repairs (ID: 2194)</b>				
Gen Fd/PI	\$200,000	2019	2020	
<b>Total</b>	<b>\$200,000</b>			
<b>PBMM: Howard Building Repairs (ID: 2195)</b>				
Gen Fd/PI	\$40,000	2019	2020	
<b>Total</b>	<b>\$40,000</b>			
<b>PBMM: Police Building Repairs (ID: 2191)</b>				
Gen Fd/PI	\$300,000	2019	2020	
<b>Total</b>	<b>\$300,000</b>			
<b>Pub Bldgs Major Maint Ren 00021 (ID: 514)</b>				
Gen Fd/PI	\$190,000			Citywide
<b>Total</b>	<b>\$190,000</b>			
<b>Walton Bldg Cap Improv 00587 (ID: 1846)</b>				
Chamber Reimbursement	\$40,359	2015	2015	1
CVB	\$15,000			
<b>Total</b>	<b>\$55,359</b>			
<b>Total Other General Govt</b>	<b>\$4,975,359</b>			
<b>Parking</b>				
<b>Camera System Replacement PK065 (ID: 2111)</b>				
Ent Rev	\$300,000	2019	2019	
<b>Total</b>	<b>\$300,000</b>			
<b>City Hall Alley - Parking Pavers PK072 (ID: 2158)</b>				
Ent Rev	\$30,000	2020	2020	1
<b>Total</b>	<b>\$30,000</b>			
<b>Elevator Upgrades PK069 (ID: 2155)</b>				
Ent Rev	\$100,000	2020	2020	1
<b>Total</b>	<b>\$100,000</b>			
<b>Garage Security Fencing PK071 (ID: 2157)</b>				
Ent Rev	\$300,000	2020	2020	1
<b>Total</b>	<b>\$300,000</b>			
<b>MM - 8th/Cherry Parking Structure PK067 (ID: 2112)</b>				
		2020	2020	

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	Amount	Begin Design	Begin Const	Ward
<b>Parking</b>				
<b>MM - 8th/Cherry Parking Structure PK067 (ID: 2112)</b>		2020	2020	
Ent Rev	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Short Street Garage Bathroom PK070 (ID: 2156)</b>				
Ent Rev	\$30,000			1
<b>Total</b>	<b>\$30,000</b>			
<b>Total Parking</b>	<b>\$860,000</b>			
<b>Parks and Recreation - Projects</b>				
<b>ADA Compliance Phase II 00663 (ID: 1820)</b>		2017	2017	Citywide
Parks Sales Tax - 2015 Ballot	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
<b>Albert-Oakland Park Improvements - 00737 (ID: 2141)</b>		2020	2020	2
Parks Sales Tax - 2015 Ballot	\$35,000			
<b>Total</b>	<b>\$35,000</b>			
<b>Battle Park Phase I Development - 00738 (ID: 1959)</b>		2020	2021	3
Parks Sales Tax - 2015 Ballot	\$70,000			
<b>Total</b>	<b>\$70,000</b>			
<b>City School Park Improv 00249 (ID: 257)</b>				Citywide
Parks Sales Tax - 2015 Ballot	\$35,000			
<b>Total</b>	<b>\$35,000</b>			
<b>Cosmo Rec Area: Parks Mgmt Center Imprvmnt 00740 (ID: 457)</b>		2019	2020	2
Parks Sales Tax - 2015 Ballot	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Cosmo Rec Area: Tennis Court Resurfacing - 00735 (ID: 1824)</b>		2019	2019	2
Parks Sales Tax - 2015 Ballot	\$40,000			
<b>Total</b>	<b>\$40,000</b>			
<b>Fairview Park/Bonnie View: Phase II Imprvmnt 00741 (ID: 309)</b>		2019	2020	4
Parks Sales Tax - 2015 Ballot	\$125,000			
<b>Total</b>	<b>\$125,000</b>			
<b>Flat Branch Park Expansion - 00686 (ID: 2017)</b>		2019	2020	1
Donation	\$750,000			
<b>Total</b>	<b>\$750,000</b>			
<b>Indoor Facility Improvements (ID: 2163)</b>		2019	2020	1,3
Parks Sales Tax - 2015 Ballot	\$24,000			

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<b>Parks and Recreation - Projects</b>				
Indoor Facility Improvements (ID: 2163)		2019	2020	1,3
<b>Total</b>	<b>\$24,000</b>			
<b>Memorial/Heritage Bench Replacement - 00742 (ID: 2142)</b>				
Parks Sales Tax - 2015 Ballot	\$20,000	2020	2020	All
<b>Total</b>	<b>\$20,000</b>			
<b>Park Roads &amp; Parking 00242 (ID: 260)</b> <span style="float: right;">Citywide</span>				
Parks Sales Tax - 2015 Ballot	\$150,000			
<b>Total</b>	<b>\$150,000</b>			
<b>Strawn Park: Phase II - 00743 (ID: 1637)</b>				
Parks Sales Tax - 2015 Ballot	\$200,000	2019	2020	4
<b>Total</b>	<b>\$200,000</b>			
<b>Worley St Park Improvement - 00744 (ID: 1633)</b>				
Parks Sales Tax - 2015 Ballot	\$75,000	2019	2020	1
<b>Total</b>	<b>\$75,000</b>			
<b>Total Parks and Recreation - Projects</b>	<b>\$1,649,000</b>			
<b>Parks and Recreation - Trails</b>				
<b>Annual Trails 00673 (ID: 1813)</b> <span style="float: right;">Citywide</span>				
Parks Sales Tax - 2015 Ballot	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Chapel Hill Connector - Perche Creek Trail - 00745 (ID: 1949)</b>				
Parks Sales Tax - 2015 Ballot	\$325,000	2019	2020	4
<b>Total</b>	<b>\$325,000</b>			
<b>Hinkson Creek Trail: Stephens to Clark Lane -00728 (ID: 1188)</b>				
Parks Sales Tax - 2015 Ballot	\$250,000	2019	2019	3
<b>Total</b>	<b>\$250,000</b>			
<b>Perche Cr Trl Ph I: MKT to Gillespie Bridge- 00699 (ID: 427)</b>				
Parks Sales Tax - 2015 Ballot	\$520,000	2018	2020	4 & 5
<b>Total</b>	<b>\$520,000</b>			
<b>Total Parks and Recreation - Trails</b>	<b>\$1,195,000</b>			
<b>Public Safety - Fire</b>				
<b>Fire Station Sites 40173 (ID: 482)</b> <span style="float: right;">Citywide</span>				
Cap Imp S Tax - 2015 Ballot	\$1,000,000	0	0	
<b>Total</b>	<b>\$1,000,000</b>			

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	Amount	Begin Design	Begin Const	Ward
<b>Public Safety - Fire</b>				
Replace 2003 Quint (14 years old) 00661 (ID: 1400)		2019	2020	
Cap Imp S Tax - 2015 Ballot	\$950,000			
<b>Total</b>	<b>\$950,000</b>			
<b>Total Public Safety - Fire</b>	<b>\$1,950,000</b>			
<b>Public Works - Major Maintenance</b>				
MM - Walnut from College to Old 63 (ID: 1841)		2020	2021	3
Co Rd Tax Reb	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
<b>Total Public Works - Major Maintenance</b>	<b>\$50,000</b>			
<b>Public Works - Sidewalks</b>				
ADA Curb Ramp Installations 00600 (ID: 1877)		2014	0	City Wide
2015 CIST - Ann Sidewalk Mjr Maint	\$96,200			
<b>Total</b>	<b>\$96,200</b>			
Pershing Rd Sdwk - Gary to Pearl Av (ID: 236)		2020	2021	2
CDBG	\$219,110			
<b>Total</b>	<b>\$219,110</b>			
Sinclair Rd Sidewalk - Nifong to Southampton 00709 (ID: 2079)		2018	2020	5
Cap Imp S Tax - 2015 Ballot	\$70,000			
Developer Contrib	\$200,000			
<b>Total</b>	<b>\$270,000</b>			
<b>Total Public Works - Sidewalks</b>	<b>\$585,310</b>			
<b>Public Works - Streets</b>				
Annual Street Landscaping - 40163 (ID: 13)				Citywide
Adopt A Spot - 00100	\$6,176			
<b>Total</b>	<b>\$6,176</b>			
Annual Streets - 40158 (ID: 18)				Citywide
Cap Imp S Tax - 2015 Ballot	\$70,000			
<b>Total</b>	<b>\$70,000</b>			
Annual Traffic Calming - 00646 (ID: 1966)				
2015 CIST - Ann Trf Calming	\$46,000			
<b>Total</b>	<b>\$46,000</b>			
Contingency (40198) (ID: 2128)		0	0	
2015 CIST - Contingency	\$739,950			

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<b>Public Works - Streets</b>				
Contingency (40198) (ID: 2128)		0	0	
<b>Total</b>	<b>\$739,950</b>			
<b>Discovery Parkway: Gans to New Haven - 00633 (ID: 1155)</b>				
Co Rd Tax Reb	\$1,476,554	2017	2021	6
Development Fees	\$1,318,930			
<b>Total</b>	<b>\$2,795,484</b>			
<b>Holly Ave Traffic Calming 00750 (ID: 2169)</b>				
2015 CIST - Ann Trf Calming	\$32,000	2020	2021	2
<b>Total</b>	<b>\$32,000</b>			
<b>Lenoir Connection 00746 (ID: 2162)</b>				
ABC Labs Tax Credit - 00434	\$649,216	2019	2021	
<b>Total</b>	<b>\$649,216</b>			
<b>Nifong -Providence to Forum - 00643 (ID: 97)</b>				
Co Rd Tax Reb	\$1,422,200	2016	2020	5
Development Fees	\$7,707,800			
<b>Total</b>	<b>\$9,130,000</b>			
<b>Sinclair Rd - Rt K Intersection Improv 00707 (ID: 2073)</b>				
2015 CIST - Ann Trf Safety	\$152,000	2018	2020	5
<b>Total</b>	<b>\$152,000</b>			
<b>Smith Dr Traffic Calming 00752 (ID: 2171)</b>				
2015 CIST - Ann Trf Calming	\$60,000	2020	2021	4
<b>Total</b>	<b>\$60,000</b>			
<b>William St/Hinkson Ave Traffic Calming 00751 (ID: 2170)</b>				
2015 CIST - Ann Trf Calming	\$64,000	2020	2021	3
<b>Total</b>	<b>\$64,000</b>			
<b>William Street Traffic Calming 00725 (ID: 2121)</b>				
2015 CIST - Ann Trf Calming	\$10,000	2018	2019	6
<b>Total</b>	<b>\$10,000</b>			
<b>Total Public Works - Streets</b>	<b>\$13,754,826</b>			
<b>Railroad</b>				
<b>Annual Capital Maintenance - R0045 (ID: 626)</b>				
Ent Rev	\$25,000			Outside C
<b>Total</b>	<b>\$25,000</b>			
<b>Annual Rail Replacement Program - R0014 (ID: 627)</b>				
				Outside C



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<b>Railroad</b>				
Annual Rail Replacement Program - R0014 (ID: 627) <span style="float: right;">Outside C</span>				
Ent Rev	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
Annual Surfacing Program - R0013 (ID: 629) <span style="float: right;">Outside C</span>				
Ent Rev	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
Annual Tie Program - R0012 (ID: 630) <span style="float: right;">Outside C</span>				
Ent Rev	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
<b>Total Railroad</b>	<b>\$100,000</b>			
<b>Recreation Services</b>				
ARC Facility Improvements - RS095 (ID: 2140) <span style="float: right;">2019 2020 1</span>				
Parks Sales Tax - 2015 Ballot	\$46,000			
<b>Total</b>	<b>\$46,000</b>			
<b>Total Recreation Services</b>	<b>\$46,000</b>			
<b>Sewer</b>				
5th to Wilkes Relief Sewer (ID: 2147) <span style="float: right;">2020 2021 1</span>				
Ent Rev	\$150,000			
<b>Total</b>	<b>\$150,000</b>			
Annual Sewer System Improvements - SW183 (ID: 750)				
Ent Rev	\$250,000			
<b>Total</b>	<b>\$250,000</b>			
Court and Hickory Street Sewer Relocation - SW505 (ID: 1890) <span style="float: right;">2015 2020 3</span>				
Ent Rev	\$450,000			
<b>Total</b>	<b>\$450,000</b>			
South Providence Sewer Replacement (ID: 2099) <span style="float: right;">2020 2022 5/6</span>				
Ent Rev	\$45,000			
<b>Total</b>	<b>\$45,000</b>			
<b>Total Sewer</b>	<b>\$895,000</b>			
<b>Solid Waste</b>				
Bioreactor Landfill Cell #7 (ID: 1944) <span style="float: right;">2024 2027 3</span>				
Ent Rev	\$2,000,000			

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<b>Solid Waste</b>				
Bioreactor Landfill Cell #7 (ID: 1944)		2024	2027	3
<b>Total</b>	<b>\$2,000,000</b>			
CID Special Project - RF067 (ID: 2055)		2018	2018	1
Ent Rev	\$15,000			
<b>Total</b>	<b>\$15,000</b>			
Household Hazardous Waste Collectin Facility RF069 (ID: 882)		2020	2021	3
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
Landfill Expansion Permitting - RF061 (ID: 1585)		2017	2020	3
Ent Rev	\$200,000			
<b>Total</b>	<b>\$200,000</b>			
Landfill Fuel Station Pump Addition - RF060 (ID: 1995)		2017	2017	3
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
Landfill Gate Improvements - RF066 (ID: 2054)		2018	2018	3
Ent Rev	\$70,000			
<b>Total</b>	<b>\$70,000</b>			
LF Station Facility Improvements Phs2 - RF062 (ID: 2034)		2018	2019	3
Ent Rev	\$350,000			
<b>Total</b>	<b>\$350,000</b>			
North Route B Recycling Drop-Off Site - RF072 (ID: 2092)		2020	2020	3
Ent Rev	\$150,000			
<b>Total</b>	<b>\$150,000</b>			
Small Vehicle Drop-Off Facility - RF070 (ID: 2093)		2019	2020	3
Ent Rev	\$300,000			
<b>Total</b>	<b>\$300,000</b>			
Vehicle Storage Shelters - RF064 (ID: 2035)		2019	2020	3
Ent Rev	\$225,000			
<b>Total</b>	<b>\$225,000</b>			
Vehicle Wash Bay - RF065 (ID: 2033)		2019	2020	3
Ent Rev	\$700,000			
<b>Total</b>	<b>\$700,000</b>			
<b>Total Solid Waste</b>	<b>\$4,110,000</b>			

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<b>Storm Water</b>				
<b>Alan Lane (ID: 870)</b>		2020	2022	3
Ent Rev - 2015 Ballot	\$66,000			
<b>Total</b>	<b>\$66,000</b>			
<b>Annual CAM Projects - SS114 (ID: 1611)</b>				
				Citywide
Ent Rev - 2015 Ballot	\$30,000			
<b>Total</b>	<b>\$30,000</b>			
<b>Annual Downtown Tree Planters - SS115 (ID: 1621)</b>				
				1
Ent Rev - 2015 Ballot	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
<b>Annual Projects - SS017 (ID: 839)</b>				
				Citywide
Ent Rev - 2015 Ballot	\$125,000			
<b>Total</b>	<b>\$125,000</b>			
<b>Annual Property Acquisition - SS118 (ID: 1726)</b>				
				Citywide
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
<b>Calvert Drive - SS117 (ID: 1612)</b>				
		2019	2020	3
Ent Rev	\$733,943			
<b>Total</b>	<b>\$733,943</b>			
<b>Capri Estates Drainage (ID: 828)</b>				
		2020	2022	2
Ent Rev - 2015 Ballot	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
<b>Greenwood South - SS140 (ID: 1631)</b>				
		2018	2020	4
Ent Rev - 2015 Ballot	\$120,000			
<b>Total</b>	<b>\$120,000</b>			
<b>Hickman &amp; 6th &amp; 7th - SS134 (ID: 1618)</b>				
		2020	2021	1
Ent Rev - 2015 Ballot	\$130,000			
<b>Total</b>	<b>\$130,000</b>			
<b>Quail Drive - SS143 (ID: 821)</b>				
		2019	2020	3
Ent Rev - 2015 Ballot	\$500,000			
<b>Total</b>	<b>\$500,000</b>			
<b>Total Storm Water</b>	<b>\$1,829,943</b>			

<b>Transit</b>				
<b>Annual Bus replacement - PT053 (ID: 1560)</b>				
				1
FTA Grant	\$1,177,736			

# CIP Public Hearing - Projects Funded for the FY 2020 Budget

	Amount	Begin Design	Begin Const	Ward
<b>Transit</b>				
Annual Bus replacement - PT053 (ID: 1560)				1
<b>Total</b>	<b>\$1,177,736</b>			
<b>Annual Transit Project - PT050 (ID: 1549)</b>				
Transp S Tax	\$291,872			1
<b>Total</b>	<b>\$291,872</b>			
<b>Total Transit</b>	<b>\$1,469,608</b>			
<b>Water</b>				
<b>Annual Close Loops - W0123 (ID: 586)</b>				
				Citywide
Ent Rev	\$300,000			
<b>Total</b>	<b>\$300,000</b>			
<b>Annual Contingency - W0009 (ID: 718)</b>				
				Citywide
2018 Water Ballot	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Annual Fire Hydrants &amp; Valve Replacements - W0127 (ID: 587)</b>				
				Citywide
Ent Rev	\$200,000			
<b>Total</b>	<b>\$200,000</b>			
<b>Annual Main Relctn for Streets &amp; Highways - W0125 (ID: 589)</b>				
				Citywide
2018 Water Ballot	\$300,000			
Ent Rev	\$100,000			
<b>Total</b>	<b>\$400,000</b>			
<b>Annual Meter Replacement Program - W0231 (ID: 1362)</b>				
				Citywide
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
<b>Annual New Srvc Connections:Install/Rpl W0128 (ID: 592)</b>				
				Citywide
Ent Rev	\$250,000			
<b>Total</b>	<b>\$250,000</b>			
<b>Annual Tower and Reservoir Maintenance (ID: 2148)</b>				
		2020	2020	Citywide
Ent Rev	\$300,000			
<b>Total</b>	<b>\$300,000</b>			
<b>Annual Water Main Replacements - W0130 (ID: 590)</b>				
				Citywide
2018 Water Ballot	\$750,000			
<b>Total</b>	<b>\$750,000</b>			
<b>Deep Well Abandonment - W0249 (ID: 1500)</b>				
		2013	2020	1
Ent Rev	\$100,000			

# CIP Public Hearing - Projects Funded for the FY 2020 Budget

	Amount	Begin Design	Begin Const	Ward
<b>Water</b>				
Deep Well Abandonment - W0249 (ID: 1500)		2013	2020	1
<b>Total</b>	<b>\$100,000</b>			
Fiber to Water Facilities (ID: 2149)		2020	2021	
Ent Rev	\$125,000			
<b>Total</b>	<b>\$125,000</b>			
Refurbish Existing Deep Well for Emergency-W0140 (ID: 581)		2021	2021	Citywide
Ent Rev	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
Well & Pump Station Control W0264 (ID: 1887)		2014	2020	
Ent Rev	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
Well Field Valve Upgrades - W0274 (ID: 1983)		2017	2020	side City Li
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
<b>Total Water</b>	<b>\$2,825,000</b>			