



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: December 17, 2018

Re: Appropriating Funds received from Columbia Regional Airport for the Purchase of a Tractor/Mower from the Public Works Department

Executive Summary

Staff is requesting to appropriate \$30,000 received from the Columbia Regional Airport for the purchase of a tractor/mower from Public Works Street Maintenance division.

Discussion

Public Works Street Maintenance division continues to evaluate and refine our green infrastructure management strategies. By changing some of our large mow areas to other less maintenance intensive options (more native vegetation approach and other options), a large tractor was deemed no longer to be needed. The Columbia Regional Airport had a need for the same type of tractor so they purchased it from Street Maintenance for \$30,000. Of this amount, \$21,340 will be used to purchase a Hot Box Asphalt trailer, which will improve long term efficiency for street repairs, allowing for more permanent patching to occur during times when asphalt is not being produced (generally from December to April) by private industry sources. The Hot Box will also be beneficial during the rest of the year, especially for small patch repairs. The remaining \$8,660 will be appropriated to the Street Maintenance construction materials account.

Fiscal Impact

Short-Term Impact: Appropriating \$30,000 from Street Division's operating maintenance transfer 554 revenue account to the following Street Maintenance operating accounts: \$21,340 to the Machine Tool & Implement account, and \$8,660 to Construction Materials account.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
	None

Suggested Council Action

Pass the ordinance appropriating funds received from the Columbia Regional Airport for the purchase of a tractor/mower from Public Works Street Maintenance division.