



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 15, 2016

Re: Maplewood Home Improvements Bid Call and Appropriation of Grant Funds

## Executive Summary

Authorizing a bid call through the Purchasing Division for construction of structural improvements to the historic Maplewood Home building located in Nifong Park, and appropriating grant funds. The estimated project budget is \$182,400 with \$150,000 coming from FY2014 City surplus funds, and \$32,400 in grant funds from the Department of the Interior Historic Preservation Fund. A public hearing is being held on March 7, 2016 for this project.

## Discussion

Public Works conducted a detailed building survey report which identifies at least \$120,000 in needed improvements to the historic Maplewood Home. As part of the City's FY2016 Capital Improvement Plan \$150,000, from FY2014 City surplus funds, was budgeted for this purpose. Additionally, the Department of Community Development received a grant from the Department of the Interior, Historic Home Preservation Program for \$32,400 for additional improvements to the interior of the home. The grant funds are being appropriated to the project account with this ordinance.

It is anticipated that all structural and foundation work, estimated to cost \$70,000, will be bid through the Purchasing Division. All other improvements to the home will be completed using the City's term and supply contracts. The improvements are scheduled to begin this spring with an expected completion date of September 2016.

## Fiscal Impact

Short-Term Impact: The estimated project budget is \$182,400 for improvements to the historic Maplewood Home building, with \$150,000 coming from the 2015 city's surplus funds and \$32,400 in grant funds from the Department of the Interior Historic Preservation Fund. The grant funds are being appropriated with this ordinance.

Long-Term Impact: None with this improvement project.

## Vision & Strategic Plan Impact

### [Vision Impacts:](#)

Primary Impact: Arts & Culture, Secondary Impact: Community Facilities & Services, Tertiary Impact: Parks, Recreation and Greenways



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

## Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

### Legislative History

Date	Action
09/15/2014	Ordinance authorizing a FY 2015 Historic Preservation Fund Grants Predevelopment and Development Projects Application to fund the repair and restoration work on the interior of the historic Maplewood House
09/02/2014	Council Report – FY2015 Parks & Rec Commission budget and Maplewood Home recommendation.

### Suggested Council Action

After Council discussion and public input at the public hearing, Council should pass the ordinance authorizing a bid call through the Purchasing division for construction of structural improvements to the historic Maplewood Home building located in Nifong Park, and appropriating grant funds.