



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: December 19, 2016

Re: Appropriating the Balance of STP-Urban Program Funds to the Broadway Pavement Improvement Project

Executive Summary

Authorizing an appropriation of STP-Urban Program funds to the completed Broadway Pavement Improvement project, from Providence Road to Hitt Street. A public hearing for the project was held on March 16, 2015.

Discussion

On December 3, 2013, Council authorized a Surface Transportation Program (STP) agreement with the Missouri Highways and Transportation Commission (MHTC) for the Broadway Pavement Improvement project, and appropriated a portion of the STP-Urban Program funds in the amount of \$277,600. The project included milling and overlay on Broadway, from Providence Road to Hitt Street, as well as bringing curb ramps into compliance with federal standards. Professional engineering services, contract inspection services and construction costs totaled \$619,694.24. Per the STP agreement, MHTC agreed to reimburse the City 80% of this cost or \$495,755.39. Staff is requesting authorization to appropriate the additional share of STP funds in the amount of \$218,155.39 to the project account, in order to close this project.

Fiscal Impact

Short-Term Impact: Engineering, construction and inspection costs totaled \$619,694.24. MHTC agreed to reimburse the City 80% of this cost, or \$495,755.39. Staff appropriated \$277,600 of this amount in December of 2013 and the remaining amount of \$218,155.39 is being appropriated at this time.

Long-Term Impact: N/A

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Downtown, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
12/02/2013	Ord 21912 -Authorizing an STP-Urban Program agreement with MHTC for the Broadway pavement improvement project from Providence Road to Hitt Street; and appropriating funds.
02/16/2015	R28-15 -Setting a public hearing for March 16, 2015 for construction of pavement improvements along Broadway, between Providence Road and Hitt Street.
04/06/2015	Ord 22396 -Authorizing an STP-Urban Program supplemental agreement with MHTC for the Broadway pavement improvement project from Providence Road to Hitt Street.
06/01/2015	Ord 22453 -Authorizing a bid call through the Purchasing division for the construction of pavement improvements along Broadway, between Providence Road and Hitt Street, including the reconstruction some curb ramps to meet ADA requirements.

Suggested Council Action

Authorize an appropriation of STP-Urban Program funds to the Broadway Pavement Improvement project, from Providence Road to Hitt Street.