



Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 16, 2021
Re: Public hearings – Annual Budget FY22

Executive Summary

This is the one of three public hearings for the FY22 budget.

Discussion

Public hearings for the Fiscal Year 2022 (FY22) Annual Budget will be held on Monday, August 16th, Tuesday September 7th, and Monday September 20th to allow several opportunities for public input on the many items covered by the budget process.

The FY22 annual budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The City Council budget work session is set for Thursday, August 19th, 2020.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 20th, 2021.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY22 expenditures for the City of Columbia.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Organizational Excellence, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

| Date | Action |
|------------|---|
| 08/02/2021 | R131-21 Setting a public hearing: FY 2022 Annual Budget for the City of Columbia. |

Suggested Council Action

Hold the public hearing for the FY22 budget.